

# Appropriations Requests for Legislatively Directed Spending Items

- 1. The sponsoring representative's first name: Karl
- 2. The sponsoring representative's last name: Bohnak
- 3. The cosponsoring representatives' names. All cosponsors must be listed. If none, please type 'n/a.' A signed letter from the sponsor approving the co-sponsorship and a signed letter from the member wishing to co-sponsor are required. Attach letters at question #9 below. N/A
- 4. Name of the entity that the spending item is intended for: Munising Public Schools
- 5. Physical address of the entity that the spending item is intended for: 810 M-28 Suite A, Munising, MI 49862
- If there is not a specific recipient, the intended location of the project or activity: William G. Mather Elementary School - 411 Elm Ave., Munising, MI 49862 Munising Middle-High School - 810 M-28, Munising, MI 49862
- Name of the representative and the district number where the legislatively directed spending item is located: Karl Bohnak - 109th District
- 8. Purpose of the legislatively directed spending item. Please include how it provides a public benefit and why it is an appropriate use of taxpayer funding. Please also demonstrate that the item does not violate Article IV, S 30 of the Michigan Constitution. Munising Public Schools (MPS) is seeking this funding request due to the age of their buildings and the hazards that are facing their students and faculty.

Munising is a rural community and have tried passing millages and were unsuccessful and have been operating on their annual fund which includes the state's foundation allowance and local property taxes. However, the age of the buildings is starting to catch up and deteriorate and is exceeding their typical budget.

MPS recently did a SFRF Facility Report that will be attached for full disclosure. In this report, it was found that the age of the necessities to operate a school safely is starting to become worrisome. This funding request is to address what the report found as critical and cautiously selected near term issues that could cause major issues to operations in the future.

Please Note: The Elementary School is 104 years old, and the Middle-High School is 45 years old.

- 9. Attach documents here if needed: Attachments added to the end of this file.
- 10. The amount of state funding requested for the legislatively directed spending item. 12000000
- 11. Has the legislatively directed spending item previously received any of the following types of funding? Check all that apply.["Local", "State"]
- 12. Please select one of the following groups that describes the entity requesting the legislatively directed spending item: Local unit government
- 13. For a non-profit organization, has the organization been operating within Michigan for the preceding 36 months? Not applicable
- 14. For a non-profit organization, has the entity had a physical office within Michigan for the preceding 12 months? Not applicable
- 15. For a non-profit organization, does the organization have a board of directors? Not applicable
- 16. For a non-profit organization, list all the active members on the organization's board of directors and any other officers. If this question is not applicable, please type 'n/a.' n/a
- 17. "I certify that neither the sponsoring representative nor the sponsoring representative's staff or immediate family has a direct or indirect pecuniary interest in the legislatively directed spending item."

Yes, this is correct

- 18. Anticipated start and end dates for the legislatively directed spending item: Projected Start Date - October 1, 2025 / Projected End Date - June 30, 2028
- 19. "I hereby certify that all information provided in this request is true and accurate." Yes

# Michigan Statewide School Facilities Study District-Level Report

MUNISING PUBLIC SCHOOLS

Plante Moran Realpoint in collaboration with Barton Malow Builders

Sponsored by: School Finance Research Foundation

January 2025

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### District-Wide Report: MUNISING PUBLIC SCHOOLS

The on-site facility condition assessments (FCAs) included in this study were completed by: Orchard, Hiltz & McCliment, Inc. (dba OHM Advisors)

### Use and Limitations for the Report

- 1. Intent. As set forth in Section 11y of the State School Aid Act of 1979, this facility condition assessment (FCA) is intended to help determine the most cost-effective way to improve the health, safety, and wellness of the subject facility (the "Facility"). This FCA is not intended to be relied upon by the participating district or any other party for the identification or the implementation of any corrective action of any specific life-safety or code compliance issues.
- 2. Noninvasive Representative Observations. This FCA is not an exhaustive facility inspection. Rather, the FCA is based on noninvasive, representative observations of a reasonable number of typical building conditions for specified components and information the district provided. Unidentified and unreported conditions may exist that may impact the health, safety, or wellness of a building or its reported repair cost. Although the project team has taken steps to promote uniformity between the professionals conducting the FCAs, determinations of needs as critical, near-term, or long-term are, in part, based on the professional judgment of the team conducting the FCA. Accordingly, opinions may differ regarding the classification of needs. The following building components, among others, were not observed during this FCA: toilet partitions, toilet accessories, casework, lockers, folding walls, markerboard, wall finishes, floor finishes, ceiling finishes, gas lines, ductwork, primary electrical service, general outlets, gym equipment, interior lighting, clock systems, sound systems, scoreboards, appliances, asbestos, paving, playing fields, site storm sewer system, site fuel supply, site electrical supply.
- 3. Cost Information. The anticipated repair and replacement costs are based on RSMeans data, a proprietary cost database commonly used in the construction industry, historical cost data available to the project team, and other sources. Despite the project team's efforts to provide reasonable cost benchmarks to policymakers, the project team cannot control nor predict present or future market conditions. The actual repair or replacement costs will differ from those reported.
- 4. Use of Study. This FCA is intended solely for use by School Financial Research Foundation and the Facility Owner. Use of, or reliance on, this FCA by any other party is at their own risk.
- 5. Specific Point in Time. This FCA is based on information and conditions observed at the time of observation. This FCA does not account for subsequent changes to the conditions or information relied upon, nor do they account for capital programs that are in planning, design, or under construction.
- 6. District Provided Information. This FCA relies on information provided by the Facility Owner. Inaccuracies or incompleteness of district-provided information may impact the results of this FCA.
- 7. Real Estate Decisions. While this study provides data regarding costs for repair of the Facility, informed real estate decisions should not be based on one data point. Many factors are important to consider, such as future enrollment needs, design and construction approach, available capital, operations, and community input. Decisions regarding each building need to be made in the context of the larger portfolio as well, accounting for utilization and efficiencies that could be made through realignment and consolidation (e.g., foregoing repairs on multiple buildings to demolish and rebuild one that will be better utilized).

S S	Section 1	Executive Summary
7	Section 2	Table Descriptions
	Section 3	FCA Certification Dates
Z	Section 4	District Results
Ō		Table 1 - District Summary
	Section 5	Building Data
		Table 2 - Building FCA Summary Data (one per building)
		Table 3 - Building FCA Observation Detail (one per building)

### **PROJECT TEAM**

### **Sponsor**



The School Finance Research Foundation (SFRF) is a nonprofit organization associated with the School Finance Research Collaborative (SFRC), a nonprofit organization composed of business leaders and education experts. One of SFRC's objectives is to identify the funding needed to provide an equitable educational environment to all Michigan students.

### **Project Team**



Plante Moran Realpoint (PMR) is the leading K-12 owner's representation and real estate consulting firm in Michigan. PMR has extensive K-12 bond planning and project management experience, helping more than 100 Michigan school districts complete billions of dollars in K-12 client capital projects over the past 30+ years.





construction landscape since 1925. Their team has expanded to over 116 school construction management specialists, including planners, builders, and technology design experts, all dedicated to meeting the distinct needs of school districts across the nation.

### Participant

### Orchard, Hiltz & McCliment, Inc. (dba OHM Advisors)



Michigan-based architectural/engineering firm specializing in K-12 construction conducted an on-site facility condition assessment (FCA) for all buildings included in the study.

# **Executive Summary**

# Approach

The project team approached the study in three phases: strategic planning, data collection, and analysis.

Strategic planning was primarily focused on establishing the scope of the study in terms of district participation, qualifying buildings, and building components to be observed. Procurement of the architectural/engineering firms that conducted the FCAs was also completed during this phase.

Data related to participating districts' building conditions came from district records (information about building square footage, age, and programming) and the on-site FCAs. The information went through a rigorous verification process and was certified by a Michigan-licensed architect or engineer.

To determine the most cost-effective way to bring a building to health, safety, and wellness standards, the project team first calculated the *cost to repair* over a ten-year period and the *cost to replace* over a three-year period. Cost to repair is informed by the FCA building condition observations. Cost to replace is based on the space needs of the existing student population, and therefore factors in square footage based on current student enrollment. Both cost calculations account for soft costs, regional price differences, and escalation over time.



### Phase 1: Strategic Planning

80+ Standard building components identified related to health, safety, & wellness



### Phase 2: Data Collection



District-provided building information such as building size, age, & programming

Observed building conditions specific to health, safety, & wellness from the facility condition assessments



The project team then performed a costeffectiveness analysis that would allow a direct comparison between the two figures to determine which option; repair or replacement, was most cost-effective for any individual building. The outcome of this analysis is the aggregation of the most costeffective method for all buildings.

### **Phase 3: Analysis**

Total cost to repair and cost to replace for each building



Cost-effectiveness analysis

# **Executive Summary**

# **Additional Considerations**

While this study provides rough order of magnitude repair and new construction cost data, it does not definitively determine a recommended investment. The decision to invest in capital improvements of any kind lies with each school district and a variety of factors should be considered including, but not limited to, additional capital improvement costs, current utilization, pupil enrollment projections, ongoing operating and maintenance costs. These factors are discussed further below.

# SCOPE OF THIS STUDY VS. A TYPICAL K-12 CAPITAL IMPROVEMENT PLAN

The facility needs related to health, safety, and wellness included in this study are only a portion of the various improvement items that may be included in a typical capital improvement program, such as a bond program or sinking fund. As such, the cost to repair calculation in this study, as expressed by cost per recommended square foot, will not be comparable to the estimated cost per square foot of more comprehensive capital improvement programs. The building components included in this study typically account for 25% to 75% of the overall program costs for a comprehensive K-12 capital improvement program. K-12 capital improvement programs usually include additional construction-related items like new construction, additions, renovations or remodeling, replacing interior finishes, and athletic field improvements. Also, depending on the type of program, they may include technology infrastructure, instructional technology devices, non-instructional technology, security systems, furniture, loose equipment, buses, maintenance equipment, musical instruments, etc. Capital improvement plans range in duration but typically cover the same ten-year time horizon used in this study, with bond programs usually lasting five to seven years or up to ten years and sinking fund programs usually lasting five to ten years. Projecting construction costs more than ten years into the future is not common practice because the level of accuracy of cost projections decreases as time increases. Collecting additional information regarding the current conditions and costs of the items not included in the scope of this study would provide valuable insight to districts and the state for capital improvement planning purposes.

# **OPERATING EXPENSES**

Ongoing operational and maintenance expenses were not included in this study but are another important factor to consider before investing in repairs or new construction. Operating and maintenance expenses

vary by building but typically range from \$7 to \$10 per square foot annually with newer buildings with more efficient equipment systems usually costing less to operate and maintain than older buildings. These costs would be incurred by districts in addition to those identified in this study. The space needed as well as the costs to maintain and operate it should be taken into consideration, in addition to the costs identified through this study, before investment in repairs and new construction.

# **Executive Summary**

## This Study Is:

- A high-level, non-invasive assessment of building conditions focused on health, safety, and wellness based on physical building observation and professional judgment.
- Inclusive of professional service fees associated with construction.
- Inclusive of escalation.

### This Study Is Not:

- Inclusive of testing, sampling, or diagnostics of building components.
- A facility condition assessment for use in the Department of Treasury's preliminary qualification (PQ) application process.
- Meant to identify or correct any issues or deficiencies in any district facility regarding space or programming.



### TABLE DESCRIPTIONS

The remainder of the report provides three different types of tables that report results in varying detail. Table 1 shows a district-wide summary of repair and replacement costs. Table 2 shows a summary of each FCA completed, with one table per building. Table 3 is a detailed version of Table 2 and shows each individual observation that the facility condition assessment (FCA) firm reported.

To calculate cost to repair and cost to replace, a standard cost-per-unit value was used to calculate direct costs. Additionally, all cost calculations account for indirect costs (30% of direct costs), regional price differences, and inflation (4% annual escalation).

Tables 2 and 3 are provided for each building observed in this study. The Building Category and Sub-Category columns in both Table 2 and Table 3 along with the Component column in Table 3 follow UNIFORMAT II, a classification format for building specifications, cost estimating, and cost analysis published by the U.S. Department of Commerce.

#### Table 1 - District Summary:

Table 1 provides an overview of all buildings within your district that were observed during this study. The table is organized in to four sections: Repair Costs, Replacement Costs, Net Present Values, and Most Cost-Effective. The following is an explanation of each.

**Repair:** The Repair section includes four columns outlining costs for Critical, Near-Term, and Long-Term repairs identified during the on-site FCA. These columns categorize repair needs by recommended replacement time frame:

- **Critical:** within 1-3 years
- Near-Term: within 4-6 years
- Long-Term: within 7-9 years

**Replace:** The cost to replace represents the "all-in" costs to construct a new building to serve the current student population. The recommended square footage factored into the replacement cost was calculated using standard square-foot space allocations based on the current student population of each building. For ISD buildings and buildings with less than 25 students assigned for the fall of 2023, the square footage of the existing building was used rather than a per-student allocation.

Net Present Value & Most Cost-Effective: After the cost to repair and cost to replace were calculated, the net present value (NPV) of both costs were calculated to determine the most cost-effective option for meeting health, safety, and wellness standards. If the NPV of the repair costs were more than the replacement costs, then the most cost-effective value shown is the replacement cost. If the NPV of the repair costs, then the base repair cost.

### Table 2 - Building FCA Summary Data:

This table provides a high-level summary of repair costs by building category over time.

### Table 3 - Building FCA Observation Detail:

This table provides the in-depth observation data collected during the on-site FCA. The table lists all reported observations for each individual building component and groups them by Building Category and Sub-Category (following UNIFORMAT II). The FCAs were confirmed by the FCA firm and reviewed by the project team's review team. Some assessment observations have recommended replacement time frames of over 10 years, which are deemed Future in the Assessment column since the scope of the study was based on a 10-year horizon. It is expected that if an individual observation has an assessment value of Future, then the Observation Cost column will be blank, as the future costs were not estimated.

Age: The age listed is the year the item was either originally installed or replaced. If there are multiple years listed, this may be due to an addition to the building. The age may also list the approximate age of an item if the exact installation year is unknown.

#### **Unit Definitions:**

- SQFT Square Foot: This is a measurement of the surface area of an item. This can be either horizontal (length x width) or vertical surface (length x height).
- EACH Each: This is a count of similar items. It is typically used for counting things such as number of similar doors or number of similar piece of mechanical equipment.
- LNFT Lineal Foot: This is a measurement of the length of an item that has at least one uniform dimension. A common use may be perimeter of an item or length of trim.
- LPSM Lump Sum: This is typically used for a singular system that may be made up of a few components that creates a composite item. This is used for items such as electrical switchgear.
- ALLO Allowance: This is used for items that do not have any other standard unit of measure. These are often unique items with only one in a building, such as items used in a pool or auditorium.

Note: All observation notes in Table 3 are presented as originally provided by the FCA firm that generated the data. As such, they were not edited for grammar or punctuation.

### FCA CERTIFICATION DATES

As part of the FCA process, firms certified that each building was assessed through an on-site observation and that the observations were correct to the best of the FCA firm's knowledge. The list below outlines the dates each building within this district was certificated.

### MUNISING PUBLIC SCHOOLS - Certification Dates

Building Name	Certification Date	Building Name	Certification Date
MUNISING HIGH AND MIDDLE SCHOOL	4/1/2024	WILLIAM G. MATHER ELEMENTARY SCHOOL	4/1/2024

## DISTRICT RESULTS – MUNISING PUBLIC SCHOOLS

Table 1 – District Summary		Repair	Costs		Replacement Costs	Net Present Value	25	
Building	Critical (1-3 yrs)	Near Term (4-6 yrs)	Long Term (7-9 yrs)	Total	Total	NPV Repair	NPV Replace	Most Cost-Effective
MUNISING HIGH AND MIDDLE SCHOOL	\$1,888,004	\$3,882,005	\$2,543,978	\$8,313,987	\$40,834,165	\$7,803,063	\$38,967,813	\$8,313,987
WILLIAM G. MATHER ELEMENTARY SCHOOL	\$7,688,025	\$4,027,073	\$3,863,374	\$15,578,472	\$26,021,267	\$14,909,532	\$24,831,948	\$15,578,472
District Total	\$9,576,030	\$7,909,078	\$6,407,352	\$23,892,459	\$66,855,431	\$22,712,595	\$63,799,760	\$23,892,459

Section 4

### Table 2 - Building FCA Summary Data: MUNISING HIGH AND MIDDLE SCHOOL

Building Category	Sub-Category	Critical (1-3 yrs)	Near Term (4-6 yrs)	Long Term (7-9 yrs)	Total
A-Substructure					
	A10-Foundation	\$O	\$0	\$0	\$O
	A20-Basement	\$O	\$0	\$0	\$O
	Substructure Subtotal	\$O	\$0	\$0	\$O
3-Shell					
	B10-Superstructure	\$129,319	\$0	\$0	\$129,319
	B20-Exterior Closure	\$482,336	\$92,280	\$747,061	\$1,321,677
	B30-Roofing	<b>\$</b> 0	\$0	\$0	\$0
	Shell Subtotal	\$611,655	\$92,280	\$747,061	\$1,450,996
C-Interiors					
	C10-Interior Construction	\$40,583	\$44,742	\$915,975	\$1,001,300
	C20-Staircases	\$9,944	\$0	\$0	\$9,944
	Interiors Subtotal	\$50,527	\$44,742	\$915,975	\$1,011,244
D-Services		. ,			.,,,
	D10-Conveying Systems	\$0	\$279,636	\$0	\$279,636
	D20-Plumbing	\$34,803	\$240,347	\$70.381	\$345,531
	D30-HVAC	\$615,272	\$2,518,118	\$110,093	\$3,243,483
	D40-Fire Protection	\$O	\$0	\$0	\$0
	D50-Electrical	\$286,195	\$706.884	\$543,192	\$1,536,270
	Services Subtotal	\$936,271	\$3,744,984	\$723,666	\$5,404,920
-Equipment & Furnishings		····	+-,,	+	+-,,
1 1 5	E10-Equipment	\$O	\$0	\$157,276	\$157,276
	E20-Furnishings	\$10,255	\$O	\$0	\$10,255
	Equipment & Furnishings Subtotal	\$10,255	\$0	\$157,276	\$167,530
-Special Construction & Demo	-1-1	+ ,	· · ·	+	<i> </i>
•	F10-Special Construction	\$O	\$0	\$0	\$0
	Special Construction & Demo Subtotal	\$0	\$0	\$0	\$0
G-Building Sitework					
0	G20-Site Improvements	\$92,850	\$0	\$0	\$92,850
	G30-Site Utilities	\$186,446	\$0	\$0	\$186,446
	G40-Site Electrical	\$0	\$0	\$0	\$0
	Building Sitework Subtotal	\$279,296	\$0	\$0	\$279,296
MUNISING HIGH AND	MIDDLE SCHOOL TOTAL	\$1,888,004	\$3,882,005	\$2,543,978	\$8,313,987

### **BUILDING DATA – MUNISING PUBLIC SCHOOLS**

### Table 3 - Building FCA Observation Detail: MUNISING HIGH AND MIDDLE SCHOOL

	Sub- Category Component	Location	Assessment	Quantity	Unit	Observation Notes	Age	Observation Co
Substructure	A10-Foundation							\$0 \$0
	A1010 Foundations		Future	1,135	LNFT	no issues	2018	<b>4</b> 0
hell	A1030 Slab on Grade		Future	92,100	SQFT	no issues	1978	\$1,450,996
	B10-Superstructure							\$129,319
	B1010 Floor Construction	second floor framing	Future	92,100	SQFT	no issues - structure of second floor is not visible from interior	1978	
	B1020 Canopies	outside gym under	Future	536	SQFT	no issues - lights need replacement	1978	
	B1020 Roof Construction	mechanical room exposed roof	Future	51,750	SQFT	no issues	1978	
		boiler room,				earth covered roof over lower floor level		<b>*</b> / / <b>* *</b> /
	B1020 Roof Construction	maintenance and shop classes	Critical	6,400	SQFT	has failed and is continually leaking into rooms below. see photos insulation and ventilation is inadequate.	1978	\$119,326
	B1020 Roof Construction	3 protruding entry vestibules	Critical	536	SQFT	moisture builds up inside vestibule in direct sunlight and freezes at bottom of roof structure/ insualtion and then condenses and ruins ceiling grid	1978	\$9,994
	B20-Exterior Closure		Future	210.000	SOLL		1978	\$1,321,677
	B2010 Exterior Walls (brick)	northeast wall - library	Future	310,000	SQFT	no issues brick coursing is leaking into cavity at		
	B2010 Exterior Walls (brick)	side 2 locker room exits, 3	Critical	7,000	SQFT	cracks and water is coming into the school at the window heads	1978	\$478,545
	B2016 Exterior Soffits	vestibule roof overhangs	Future	250	SQFT	widows show aging some small looks at	1978	
	B2020 Exterior Windows	front facade	Long-Term	5,000	SQFT	widows show aging, some small leaks at glazing	1978	\$747,061
	B2020 Exterior Windows B2030 Exterior Doors ERP/aluminum		Future	1,500	SQFT	no issues	2018 2018	
	B2030 Exterior Doors, FRP/aluminum B2030 Exterior Doors, hollow metal		Future Future	20 7	EACH EACH	no issues no issues	2018	
	B2030 Exterior Doors, hollow metal	gymnasium exit doors	Near-Term	6	EACH	aging doors - need new panals	1978	\$29,362
	B2030 Exterior Doors, numbered		Critical	17	EACH	no exterior numbering at 17 entry/ exit door locations	1978	\$3,170
	B2034 Overhead Doors	maintenance and shop	Near-Term	3	EACH	doors operate but are aging. could be	1978	\$62,918
	Knox Box present	rooms main entry	Critical	1	LPSM	replaced in a few years no knox Box present		\$621
	single point of visitor entry	main entry	Future	1	ALLO	no issues	2018	
	B30-Roofing B3010 Roof Coverings (metal)	3 entry vestibules	Future	536	SQFT	no issues	2018	\$O
toriore	B3010 Roof Coverings (rubber/epdm)		Future	52,830	SQFT	no issues	2018	
teriors	C10-Interior Construction							\$1,011,244 \$1,001,300
	C1010 Interior glazing (impact resistant)		Critical	500	SQFT	no impact glazing present	1978	\$311
	C1010 Interior Walls C1020 doors (outward opening)	classrooms	Future Future	100,000 32	SQFT EACH	no isssues no issue - doors open outward	1978	
	C1020 doors (wood or metal)		Long-Term	182	EACH	original doors - in good condition. showing	1978	\$915,975
			0			wear Wood doors in music very beat up .metal		
	C1020 doors (wood or metal)	band room, wood shop	Near-Term	10	EACH	doors in wood shop area are beat up as well. some do not function well for closing and opening	1978	\$44,742
	C1023 door hardware, anti-intrusion device	all classrooms	Future	32	EACH	no issues. additional rooms have the		
	C1023 door hardware, lock from inside classroom	classrooms	Critical	32	EACH	devices as well door do no lock from inside		\$29,831
	C1035 Interior Signage, code compliant		Future	80	EACH	rooms other than classrooms have code	2018	<i>41,001</i>
			i atare		Litteri	compliant signage classroom signage is large numbers	2010	
	C1035 Interior Signage, code compliant	classrooms	Critical	24	EACH	aligned vertically on wall near door. these	2018	\$10,441
	C20-Staircases					are not code complaint		\$9,944
		stairs up to gum				no isssues	1070	
	C2010 Handrails (code compliant)	stairs up to gym balcony and exit to upper grade in Gym	Future	3	EACH	10 155005	1978	
	C2010 Handrails (code compliant) C2010 Handrails (code compliant)	balcony and exit to upper grade in Gym 2 main stairs to upper	Future Critical	3	EACH	handrails do not meet code	1978	\$9,944
ervices		balcony and exit to upper grade in Gym						\$5,404,920
ervices		balcony and exit to upper grade in Gym 2 main stairs to upper floor				handrails do not meet code		
ervices	C2010 Handrails (code compliant) D10-Conveying Systems D1010 Elevators & Lifts	balcony and exit to upper grade in Gym 2 main stairs to upper						\$5,404,920 \$279,636 \$279,636
ervices	C2010 Handrails (code compliant) D10-Conveying Systems D1010 Elevators & Lifts D20-Plumbing	balcony and exit to upper grade in Gym 2 main stairs to upper floor West of Classroom 2243	Critical Near-Term	2	EACH	handrails do not meet code Elevator is old and has some performance issues. Inspected recently but could use	1978 1980	\$5,404,920 \$279,636
ervices	C2010 Handrails (code compliant) D10-Conveying Systems D1010 Elevators & Lifts D20-Plumbing D2010 Faucet	balcony and exit to upper grade in Gym 2 main stairs to upper floor West of Classroom 2243 Throughout school	Critical	2 2 28	EACH EACH EACH	handrails do not meet code Elevator is old and has some performance issues. Inspected recently but could use replacement. Faucets have been replaced throughout the years. Good condition.	1978 1980 Varies	\$5,404,920 \$279,636 \$279,636
ervices	C2010 Handrails (code compliant) D10-Conveying Systems D1010 Elevators & Lifts D20-Plumbing D2010 Faucet D2010 Faucet	balcony and exit to upper grade in Gym 2 main stairs to upper floor West of Classroom 2243 Throughout school Bathrooms/Science and Biology Room	Critical Near-Term	2	EACH	handrails do not meet code Elevator is old and has some performance issues. Inspected recently but could use replacement. Faucets have been replaced throughout	1978 1980	\$5,404,920 \$279,636 \$279,636
ervices	C2010 Handrails (code compliant) C2010 Handrails (code compliant) D10-Conveying Systems D1010 Elevators & Lifts D20-Plumbing D2010 Faucet D2010 Faucet D2010 Faucet	balcony and exit to upper grade in Gym 2 main stairs to upper floor West of Classroom 2243 Throughout school Bathrooms/Science and Biology Room Wood shop bathrooms, staff bathrooms.	Critical Near-Term Future Future Critical	2 2 28 27 7	EACH EACH EACH EACH EACH	handrails do not meet code         Elevator is old and has some performance issues. Inspected recently but could use replacement.         Faucets have been replaced throughout the years. Good condition.         Good condition. All main bathrooms are hardwired.         Faucets are old and need replacement.	1978 1980 Varies 2018 1980	\$5,404,920 \$279,636 \$279,636
ervices	C2010 Handrails (code compliant) C2010 Handrails (code compliant) D10-Conveying Systems D1010 Elevators & Lifts D20-Plumbing D2010 Faucet D2010 Faucet D2010 Faucet D2010 Flush Valve	balcony and exit to upper grade in Gym 2 main stairs to upper floor West of Classroom 2243 Throughout school Bathrooms/Science and Biology Room Wood shop bathrooms, staff bathrooms	Critical Near-Term Future Future	2 2 28 27	EACH EACH EACH EACH	handrails do not meet code         Elevator is old and has some performance issues. Inspected recently but could use replacement.         Faucets have been replaced throughout the years. Good condition.         Good condition. All main bathrooms are hardwired.         Faucets are old and need replacement.         Flush valves all hardwired. Installed in 2018.	1978 1980 Varies 2018	\$5,404,920 \$279,636 \$279,636 \$345,531
ervices	C2010 Handrails (code compliant) C2010 Handrails (code compliant) D10-Conveying Systems D1010 Elevators & Lifts D20-Plumbing D2010 Faucet D2010 Faucet D2010 Faucet D2010 Flush Valve	balcony and exit to upper grade in Gym 2 main stairs to upper floor West of Classroom 2243 Throughout school Bathrooms/Science and Biology Room Wood shop bathrooms, staff bathrooms. locker	Critical Near-Term Future Future Critical	2 2 28 27 7	EACH EACH EACH EACH EACH	handrails do not meet code         Elevator is old and has some performance issues. Inspected recently but could use replacement.         Faucets have been replaced throughout the years. Good condition.         Good condition. All main bathrooms are hardwired.         Faucets are old and need replacement.         Flush valves all hardwired. Installed in 2018.         Flush valves in good condition but older,	1978 1980 Varies 2018 1980	\$5,404,920 \$279,636 \$279,636 \$345,531
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D3022 Hydronic Plundhing SchoolReom/Througbout SchoolNear-Term School92.100SCPFrepaired: progreted throughout school, but mainly in bloier room. School dies not have a chiller. Condensers and will in fråge. No classrooms have CarbonSchool dies not have a chiller. Condensers and will in fråge. No classrooms have CarbonD3030 Cooling Generating System (chiller)N/ACriticalEACHSchool dies not have a chiller. Condensers and will in fråge. No classrooms have Carbon0.018D3030 Cooling Generating System (condensing unit) D3030 Cooling Generating System (condensing unit) D3030 Cooling Generating System (condensing unit) D3040 Exhaust fan D3040 Exhaust fan Generating unit/(AHU)Reor and outside torage 2185. 	chool, but 1980 \$1,287,721 condensers nd freezer ms have N/A Il in good 2018	Lochinvar. Installed in 2018. Good	EACH	1	Future	Boiler Room	D3020 Heating Generating System (boiler, large)
D3030 Cooling Generating System (chiller)N/ACriticalEACHand work infege Not discomes have and work infege Not discomes have ACN/AD3030 Cooling Generating System (condensing uni D3030 Cooling Generating System (condensing uni Cooling Generating System (condensing uni Straft Hinder Not discomes have bend and utside torong 2188Roof and outside torong 2188PaureBeACHShare Mitching Not discomes have AC2018D3030 Cooling Generating System (condensing uni COOLING Cooling Generating System (condensing uni straft 2188Roof and outside straft 2188Near-Term4EACHShare Mitching Not discomes have 	nd freezer N/A oms have N/A	repaired, reported throughout school, but mainly in boiler room.	SQFT	92,100	Near-Term	Room/Throughout	D3022 Hydronic Plumbing
D03030 Cooling Generating System (condensing unit)       Roof and outside Library 2185.       Future       6       EACH       SARe Mitsubishi, 1 is Daikin, 1/11 ngood       2018         D30300 Cooling Generating System (condensing unit)       Roof and outside storage 2185.       Near-Term       4       EACH       3 are Mitsubishi, 1 is Daikin, 1/11 ngood       2018         D30300 Cooling Generating System (condensing unit)       Roof and outside storage 2185.       Near-Term       14       EACH       Exhaust fams original to building. Loud but winters. Could use replacement in the near more flathrooms       2008       \$110.00         D30400 Exhaust fans       Mech Bomon/Pathrooms       Long-Term       14       EACH       Exhaust fams original to building. Loud but stoructional.       1980       \$110.00         D3050 air handling unit (AHU)       Mech Rooms       Critical       6       EACH       Exhaust fams original to building. Loud but stoructional.       1980       \$559.2         D3050 air handling unit (AHU)       Above Storage 2168       Future       1       EACH       Dakin AHU Good condition, only System Doften Susteme reported.       2018       2019       2019       2019       2019       2019       2019       2019       2019       2019       2019       2019       2019       2019       2019       2019       2019       2019       2019	- 2018	also only feed offices, library, and freezer and walk in fridge. No classrooms have	EACH		Critical	N/A	D3030 Cooling Generating System (chiller)
D3030 Cooling Generating System (condensing unit)       Roaf and outside storage 2185.       Near-Term       4       EACH       units are older and a bit beat up by rough winters. Could use replacement in the near term.       2008?       \$279.4         Image 218.5       Mode 255.5       Long-Term       14       EACH       Eshaust fans replaced in 2018       2008?       \$2008?       \$210.6		5 Are Mitsubishi. 1 is Daikin. All in good	EACH	6	Future		D3030 Cooling Generating System (condensing unit)
D3040 Exhaust fans Romes B3050 air handling unit (AHU)Mech RomsLong-Term Future14EACHExhaust fans original to building, Loud, but aft in trutinal.1980\$110.0D3050 air handling unit (AHU)Mech RoomsCriticalCEACH2 Exhaust fans original to building, couchul are past end of useful life. Current Up the not running correctly. Other issues reported in past but have ob been fixed by maintenance. 44 Years old2018559.2D3050 air handling unit (AHU)Mech RoomsCritical6EACHAHU's are past end of useful life. Current Up the issues reported in past but have ob old.2019\$559.2D3050 oir handling unit (AHU)Above Storage 2168Future1EACHDaikin AHU. Good condition, only 5 years old.2019\$529.2D3050 oroftop units (RTU), largeRoofFuture1EACHConvection Heaters. Still in good working old.2018\$529.2D3050 unit heaterClassrooms/OfficesNear-Term42EACHTimbe Radiators. Good condition. Not issues reported.2018\$529.2Mech rooms, Boiler RoomNear-Term10EACHTimbe Radiators. Good condition. Not issues reported in the past.1980\$227.9Mech rooms, Boiler RoomEntrances.Near-Term10EACHCUH's in original to building. Loud. Some issues reported in the past.1980\$227.9Mech rooms, Boiler RoomEntrances.Near-Term10EACHCUH's in original to building. Loud. Some replacement.1980\$227.9 <td>t. These 9 by rough 20082 \$279,636</td> <td>3 are Mitsubishi, 1 is heatcraft. These units are older and a bit beat up by rough</td> <td>EACH</td> <td>4</td> <td>Near-Term</td> <td>Roof and outside</td> <td>D3030 Cooling Generating System (condensing unit)</td>	t. These 9 by rough 20082 \$279,636	3 are Mitsubishi, 1 is heatcraft. These units are older and a bit beat up by rough	EACH	4	Near-Term	Roof and outside	D3030 Cooling Generating System (condensing unit)
D3040 Exhaust fansBathroomsFuture2EACH2 Exhaust fans replaced in 20182018D3050 air handling unit (AHU)Mech RoomsCritical6EACHAHU's are past end of useful life. Current issue with 1 of them not running correctly Other issues reported in past but have been fixed by maintenance. 44 Years old.1980\$559, 50D3050 air handling unit (AHU)Above Storage 2168Future1EACHOdika eup Air unit. Greenheek. Only 5 years 	. Loud but 1980 \$110,093	Exhaust fans original to building. Loud but	EACH	14	Long-Term		D3040 Exhaust fans
D3050 air handling unit (AHU)Mech RoomsCritical6EACHissue with 1 of them not running correctly. Other issues reported in past but have.1980\$559.30D3050 air handling unit (AHU)Above Storage 2168Future1EACHDalkin AHU. Good condition, only 5 years old, no issues reported.2019D3050 rooftop units (RTU), largRoofFuture1EACHDalkin AHU. Good condition, only 5 years old, no issues reported.2018D3050 unit heaterClasorooms/OfficesNear - Term42EACHConvection Heaters. Still in good working in good working.1980\$293.60D3050 unit heaterThroughout SchoolFuture19EACHFinTube Radiators. Good condition. No issues reported.\$2019Mech rooms, Wood/Metal Shop.Near-Term10EACHUH's are original to building. uniting. Loud. Some issues reported.1980\$27.9Mech rooms, Bolier Room.Near-Term4EACHCUH's in rough shape, and are original to building.1980\$27.9Uside Storage 2125, Outside KitchenOutside Storage 2125, Outside KitchenCritical2EACHCUH's do not function. Needs replacement.1980\$27.9Uside KitchenOutside KitchenCritical2EACHCUH's do not function. Needs replacement.1980\$27.9Uside KitchenOutside KitchenCritical2EACHCUH's do not function. Needs replacement.1980\$27.9Uside KitchenOutside KitchenCritical <td></td> <td>2 Exhaust fans replaced in 2018</td> <td>EACH</td> <td>2</td> <td>Future</td> <td></td> <td>D3040 Exhaust fans</td>		2 Exhaust fans replaced in 2018	EACH	2	Future		D3040 Exhaust fans
LineLi	g correctly. 1980 \$559,339 but have	issue with 1 of them not running correctly. Other issues reported in past but have	EACH	6	Critical	Mech Rooms	D3050 air handling unit (AHU)
LinkLinkLinkLinkLinkLinkLinkLinkLinkD3050 unit heaterD3050 unit heaterClassrooms/OfficesNear-Term42EACHConvection Heaters. Still in good working condition but original to school.1980\$293,6D3050 unit heaterThroughout SchoolFuture19EACHCinvection Heaters. Still in good working condition but original to school.1980\$293,6D3050 unit heaterThroughout SchoolFuture19EACHFinTube Radiators. Good condition. No issues reported.1980\$293,6D3050 unit heaterMech rooms, Wood/Metal Shop.Near-Term10EACHUH's are original to building. Loud. Some issues reported in the past.1980\$27,9Boiler Room.Near-Term4EACHCUH's in rough shape, and are original to building.1980\$27,9D3050 unit heaterOutside storage 2125, 	2019	old.	EACH	1	Future	Above Storage 2168	D3050 air handling unit (AHU)
Label and the activeD3050 unit heaterClassrooms/OfficesNear-Term42EACHcondition but original to school.1980\$293.6D3050 unit heaterThroughout SchoolFuture19EACHFinTube Radiators. Good condition. No issues reported.1980\$293.6D3050 unit heaterMech rooms, Wood/Metal Shop. Boiler Room.Near-Term10EACHUH's are original to building. Loud. Some issues reported in the past.1980\$69.9D3050 unit heaterEntrances.Near-Term4EACHCUH's in rough shape, and are original to building. replacement.1980\$27.9D3050 unit heaterOutside storage 2125, Outside KitchenCritical2EACHCUH's do not function. Needs replacement.1980\$12.4D3050 unit vents (UV)Locker roomsFuture2EACHUnit Vents replaced in 2018. Good condition.2018	2018 I.	old, no issues reported.	EACH	1	Future	Roof	D3050 rooftop units (RTU), large
Here19EACHissues reported.Image: Base of the state of the sta	hool. 1980 \$293,617	condition but original to school.	EACH	42	Near-Term	Classrooms/Offices	D3050 unit heater
D3050 unit heaterWood/Metal Shop. Boiler Room.Near-Term10EACHUH's are original to building. Loud. Some issues reported in the past.1980\$69,90D3050 unit heaterEntrances.Near-Term4EACHCUH's in rough shape, and are original to building.1980\$27,90D3050 unit heaterOutside storage 2125, 	tion. No		EACH	19	Future		D3050 unit heater
D3050 unit heater     Outside storage 2125, Outside Kitchen     Critical     2     EACH     building.     1980     \$27,9       D3050 unit heater     Outside storage 2125, Outside Kitchen     Critical     2     EACH     CUH's do not function. Needs replacement.     1980     \$12,4       D3050 unit vents (UV)     Locker rooms     Future     2     EACH     Unit Vents replaced in 2018. Good condition.     2018	ist. 1980 \$69,909	issues reported in the past.				Wood/Metal Shop.	
D3050 unit neater     Outside Kitchen     Critical     2     EACH     replacement.     1980     \$12,4       D3050 unit vents (UV)     Locker rooms     Future     2     EACH     Unit Vents replaced in 2018. Good condition.     2018	1760 \$27,704	building.					
D3050 unit vents (0V) Locker rooms Future 2 EACH condition.	1980 \$12,430	replacement.				Outside Kitchen	
Doose unit vents (o v) vvoou shop entitear I EACH Original, iveeus replacementil, 44 years old. 1960 \$43,5	2018	condition.					
D3060 Controls & Instrumentation Throughout School Future 92,100 SQFT Entire school is on Digital Controls. No D40-Eire Protection	trols. No 2018	Entire school is on Digital Controls. No					D3060 Controls & Instrumentation
D40-Fire Protection D4010 Sprinklers Throughout school Future 92,100 SQFT No issues reported, good condition. Entire school has sprinkler system.			SQFT	92,100	Future	Throughout school	
D4030 Fire Extinguishers throughout school Future 20 EACH no isssues	\$1,536,270	· · ·	EACH	20	Future	throughout school	Ŭ
Westinghouse panels. Original to building,	o building,	becoming harder to find replacement parts	EACH	28	Near-Term	Throughout School	
D5010 Electrical Service & Distribution Boiler Room Future 1 ALLO 1600 A main switchboard. No issues with 1980 distribution.	1980	distribution.	ALLO	1	Future	Boiler Room	D5010 Electrical Service & Distribution
D5020 Exit & Emergency Lighting Throughout School Future 92,100 SQFT No issues. Updated in 2018. Meets current code.	2018	current code.	SQFT	92,100	Future	Throughout School	D5020 Exit & Emergency Lighting
Some exterior doors do not have lighting. D5020 exterior building lighting Exterior of Building Near-Term 11 EACH Some lighting is LED, other lighting is not. Varies \$23,0 Critical need.		Some lighting is LED, other lighting is not.	EACH	11	Near-Term	Exterior of Building	D5020 exterior building lighting
Office appounces over PA during	during 2018 \$96,579	Office announces over PA during	SQFT	92,100	Near-Term	Main Office	D5031 mass notification system
Siemens system. Installed in 2018. School has reported some issues, only 6 years old D5037 Fire Alarm System Long-Term 92,100 SQFT though. Alarm on main will go off 2018 \$470,7 randomly, will be fixed but then same issue keeps happening.	5 years old go off 2018 \$470,766 en same	has reported some issues, only 6 years old though. Alarm on main will go off randomly, will be fixed but then same	SQFT	92,100	Long-Term		D5037 Fire Alarm System
Two doors have access control. No issues		Two doors have access control. No issues	EACH	92,100	Future	Exterior Doors	D5038 access control
USUS access control Exterior Doors Eliture 97,100 EACH		Burglar alarm system does not exist. Only 4 Exterior Cameras. Rear parking lot	SQFT	92,100	Critical	N/A	D5038 intrusion detection system
D5038 access control Exterior Doors Future 92,100 EACH reported. 2018 The second secon	verage. e. Roughly	has good coverage, but south and east side of the building has no coverage. Has fairly good interior coverage. Roughly	SQFT	92,100	Critical		
DS038 access control       Exterior Doors       Future       92,100       EACH       reported.       2018         Image: Control of Doors       N/A       Critical       92,100       SQFT       Burglar alarm system does not exist.       N/A       \$28,6         Image: Control of Doors       N/A       Critical       92,100       SQFT       Burglar alarm system does not exist.       N/A       \$28,6         Image: Control of Doors       Exterior of Building       Critical       92,100       SQFT       has good coverage, but south and east       2012       \$28,6         Image: Control of Building       Critical       92,100       SQFT       has good coverage, but south and east       2012       \$28,6         Image: Control of Building       Critical       92,100       SQFT       has good coverage, but south and east       2012       \$28,6         Image: Control of Building       Critical       92,100       SQFT       has good coverage, but south and east       2012       \$28,6         Image: Control of Building       Critical       92,100       SQFT       has good coverage, but south and east       2012       \$28,6         Image: Control of Building       Critical       92,100       SQFT       has good coverage, but south and east       2012       \$28,6		the future.			-	0	, , ,
DS038 access control       Exterior Doors       Future       92,100       EACH       reported.       2018         Image: Control       D5038 intrusion detection system       N/A       Critical       92,100       SQFT       Burglar alarm system does not exist.       N/A       \$208         Image: Control       D5038 security cameras (exterior)       Exterior of Building       Critical       92,100       SQFT       Burglar alarm system does not exist.       N/A       \$208         Image: Control       D5038 security cameras (exterior)       Exterior of Building       Critical       92,100       SQFT       has good coverage, but south and east       2012       \$28,6         Image: Control       D5038 security cameras (exterior)       Exterior of Building       Critical       92,100       SQFT       has good coverage, but south and east       2012       \$28,6         Image: Control       Exterior of Building       Critical       92,100       SQFT       has good coverage, but south and east       2012       \$2012       \$2012         Image: Control       Image: Contro	ne \$228,956	No issues reported. Updated in 2018. School does not have one	SQFT SQFT	92,100 92,100	Future Critical	Throughout School N/A	D5090 Emergency generator
Image: Constraint of the problem in	\$167,530 \$157,276	no issues	EVCH	Λ	Futuro	avmosium	E10-Equipment
DS038 access control       Exterior Doors       Future       92,100       EACH       reported.       2018 <ul> <li>             D5038 intrusion detection system</li> <li>             N/A</li> <li>             Critical</li> <li>             92,100</li> </ul> SQFT <ul>             Burglar alarm system does not exist.             N/A <li>             \$28,6             Only 4 Exterior Cameras. Rear parking lot             Unity 4 Exterior Cameras. Rear parking lot             SQFT         <ul> <li>             D5038 security cameras (exterior)</li>             Exterior of Building             Critical</ul></li>             92,100             SQFT         <ul>             Solor coverage, but south and east             Solor coverage.             Solor coverage, but south and east             Solor coverage.             Solor coverage, but south and east             Solor coverage.             Solor cover</ul></ul>	280 and Varies \$157,276	no isssues Kitchen in good condition. Some equipment is original from 1980 and needs replacement soon.	ALLO	1	Future Long-Term	0,	E1020 Gym Backboards E1090 Kitchens
Losd access controlExterior DoorsFuture92,100EACHreported.2018Press<	<b>\$10,255</b> 2018	no isues no window treatments. room gets very	EACH EACH	31 11	Future Critical		E20-Furnishings E2013 Window Treatment E2013 Window Treatment
Long body access controlExterior DoorsFuture92,100EACHreported.2018Provided intrusion detection systemN/ACritical92,100SQFTBurgla ralam system does not exist.N/A\$28,6D5038 security cameras (exterior)Exterior of BuildingCritical92,100SQFTBurgla ralam system does not exist.N/A\$28,6D5038 security cameras (interior)Exterior of BuildingCritical92,100SQFThas good coverage. Roughly\$21,02\$28,6D5038 security cameras (interior)Throughout SchoolLong-Term92,100SQFTTo suse reported. Updated in 2018.2012\$28,6D5039 Local Area NetworkThroughout SchoolFuture92,100SQFTNo issues reported. Updated in 2018.20182018E10-EquipmentD5090 Emergency generatorN/ACritical92,100SQFTNo issues reported. Updated in 2018.20182018E10-EquipmentE10-EquipmentFuture4EACHno issues\$157,2restrongland from 1980 andVaries\$157,2E1090 KitchensKitchenLong-Term1ALLOequipment is original from 1980 andVaries\$157,2E2013 Window TreatmentFuture31EACHno issues2018\$157,2E2013 Window TreatmentFuture31EACHno window treatments, room gets very\$102E2013 Window TreatmentFuture11EACHno window treatments, room gets very\$102E2013 Wi	2018	no isssues	EACH	1,179	Future	gymnasium main floor and balcony	E2015 Fixed Seating (gym bleachers)
Letterior DoorsFuture92,100EACHreported.reported.2018Objoase intrusion detection systemN/ACritical92,100SQFTBurglar alarm system does not exist.N/A\$28,6Only 4 Exterior Cameras. Rear parking lotD5038 security cameras (exterior)Exterior of BuildingCritical92,100SQFThas go of the building has no coverage.\$2012\$28,6D5038 security cameras (interior)Throughout SchoolLong-Term92,100SQFThas go of the building has no coverage.\$2012\$22,6D5039 Local Area NetworkThroughout SchoolFuture92,100SQFTNo issues reported. Updated in 2018.2018EED5039 Local Area NetworkThroughout SchoolFuture92,100SQFTNo issues reported. Updated in 2018.2018EEESchool does not have oneSchool does not have one\$22,80\$22,80\$22,80\$22,80EEESchool does not have one\$2012\$22,80\$22,80\$22,80\$22,80\$22,80EEESchool does not have one\$2012\$22,80\$22,80\$22,80\$22,80\$22,80EEESchool does not have one\$2012\$22,80\$22,80\$22,80\$22,80\$22,80EEESchool does not have one\$2018\$22,80\$22,80\$22,80\$22,80\$22,80EEESchool does not have one\$2018\$22,80\$22,80\$22,80\$22,80\$22,80EEESchool does not have one <td< td=""><td>\$0 \$279,296</td><td></td><td></td><td></td><td></td><td></td><td>F-Special Construction &amp; Demo G-Building Sitework</td></td<>	\$0 \$279,296						F-Special Construction & Demo G-Building Sitework
Letter DoorsFuture92,100EACHreported.2013D5038 intrusion detection systemN/ACritical92,100SQFTBurglar alarm system does not exis.N/A\$28,6D5038 security cameras (exterior)Exterior of BuildingCritical92,100SQFThas good coverage, but south and east2012\$22,6D5038 security cameras (interior)Exterior of BuildingCritical92,100SQFThas good coverage, but south and east2012\$22,6D5038 security cameras (interior)Throughout SchoolLong-Term92,100SQFTNo issues reported.2012\$22,6D5039 Local Area NetworkThroughout SchoolFuture92,100SQFTNo issues reported.2013\$22,8,6E10-Equipment & FurnishingsThroughout SchoolFuture92,100SQFTNo issues reported.2013\$22,8,6E10-Equipment & E10-EquipmentThroughout SchoolFuture92,100SQFTNo issues reported.2013\$22,8,6E10-Equipment & E10-EquipmentgymnasiumFuture92,100SQFTNo issues reported.\$16,7,2\$16,7,2E10-Equipment & E10-GuipmentgymnasiumFuture4EACHno issues\$16,7,2\$16,7,2E10-Door KitchensKitchenLong-Term1ALLOno issues\$2013\$15,7,2E10-SQ13 Window Treatmentsecond floor art roomCritical11EACHno issues\$2013E2013 Window Treatmentsecond floor art room	\$92,850					MAIN ENTRY -	G20-Site Improvements
Local access controlExterior boorsFuture92,100EACHreported.2018D5038 intrusion detection systemN/ACritical92,100SQFTBurgla ralarm system does not skit.N/A\$28,6D5038 security cameras (exterior)Exterior of BuildingCritical92,100SQFThas good coverage. Dut south and east2012\$28,6D5038 security cameras (interior)Throughout SchoolLong-Term92,100SQFThas fairly good interior coverage. Roughly\$27,24D5038 security cameras (interior)Throughout SchoolLong-Term92,100SQFTN/A\$28,6D5039 Local Area NetworkThroughout SchoolFuture92,100SQFTNo issuer sponted. Updated in 2018.2018E-Equipment & FurnishingsThroughout SchoolFuture92,100SQFTNo issuer sponted. Updated in 2018.2018E-Equipment & E10-EquipmentE10-90 KitchensgymasiumFuture92,100SQFTNo issuer sponted. Updated in 2018.2018E-Equipment & E10-Style Kitchen in good coverage.Strement son.Strement son.Strement son.Strement son.Strement son.E-Equipment & E10-Style Kitchen in good coverage.Kitchen in good coverage.Strement son.Strement son.Strement son.Strement son.E-Equipment & E10-Style KitchensKitchenLong-Term1ALOequipment sortiginal from 1980 andVariesStr.7.E-Equipment & E2015 Window Treatment Second floor art roomCritical11EACHno iss		no barricade	ALLO	2	Critical	LAKESIDE. THERE ARE 2 ENTRANCES TO THE MAIN	barricade at entry
Loods access controlExterior UsordsFuture92,100EACHreported.2013D5038 intrusion detection systemN/AScatoSQFTBurglar anism system dos not exist.N/AScatoD5038 security cameras (exterior)Exterior of BuildingCritical92,100SQFTBurglar anism system dos not exist.N/AScatoD5038 security cameras (exterior)Exterior of BuildingCritical92,100SQFTThas good coverage. but solution and sources and solution and soluti	1978 \$24,859	no issues	EACH	9	Future	main parking lot library	Frost Slab / Stoop
Letter Dools access controlExterior DoorsFuture92,100EACHreported.A018D5038 incrusion detection systemN/ACritical92,100SQFTBurglar alarm system does not exist.N/A528.6D5038 security cameras (stetrior)Exterior of BuildingCritical92,100SQFTBurglar alarm system does not exist.N/A528.6D5038 security cameras (interior)Throughout SchoolLong-Term92,100SQFTThis south coverage.2012\$72.4D5038 security cameras (interior)Throughout SchoolLong-Term92,100SQFTNo issuer sported.2012\$72.4D5039 local Area NetworkThroughout SchoolFuture92,100SQFTNo issuer sported.2012\$72.4D5039 local Area NetworkThroughout SchoolFuture92,100SQFTNo issuer sported.2012\$72.4D5039 local Area NetworkThroughout SchoolFuture92,100SQFTNo issuer sported.2012\$72.4Etor EquipmentEtor School dees not have not\$10.2\$10.2\$10.2\$10.2\$10.2\$10.2Etor School dees not have notEtor School dees not have not\$10.2\$10.2\$10.2\$10.2\$10.2Etor School dees not have not set set spacements not set set spacements not not set set spacements not not set spacements not not set set spacements not not set spacements not not set set spacements not not set spacements not not set set spacements not not shot set set spa		no issues	EACH	9	Future	entrance	G2020 ADA parking space
$ \begin{array}{c c c c c c c } Part Left Part Part Part Part Part Part Part Par$	1978					main entry from	
Libba & Access Control & Externor Loss & Future 7, 21,00 EX.H reported. 2013 Control Access Hore 1/A Control Access Hore 1/A Control 4, 22,00 SOFT externor Cameras. Rear parking lost 2012 252.65 Soft Access Access Loss A	1978 2018 Isers,	no issues			Future	parking lot	
Index of the sector back of the sec	1978 2018 Isers, prox. 50 N/A \$3,978	no issues No fencing around condensers, transformer. Would need approx. 50 LNFT				parking lot SW corner of building, North side of building.	
Louds access control is Extend Loops Future 12,200 EPC.H in reported. 2013 Extend Loops access control is extend Loops for a Burger atom ystem does not exist. NA 528.6 D3038 security cameras (extend in Extenior of Building C Critical 22,100 SQFT Burgers atom ystem does not exist. NA 528.6 D3038 security cameras (extend in Coverage, Cault used and exist. And and exist atom atom atom atom atom atom atom ato	1978         2018         Issers, prox. 50       N/A       \$3,978         is in good       \$1,864         ACHING       \$3,978	no issues No fencing around condensers, transformer. Would need approx. 50 LNFT minimal sigange is present and is in good condition NO HIDING PLACES APPROACHING	LNFT	50	Critical	parking lot SW corner of building, North side of building. main parking area in front of school MAIN ENTRY -	G2041 Fencing, around mechanical & electrical equipment
Louis access control consistence of building Critical 22.100 EACH reported 2018 Consistence of building Critical 22.100 SOFT Subgress and system does to cisit N/A 52.60 Consistence parking of the same determine and 2012 STRA D503B security cameras leatering the future of building Critical 22.100 SOFT Conservation and 2012 STRA D503B security cameras leatering Throughout School Long-Term 22.100 SOFT Conservation and 2012 STRA D503B security cameras leatering Throughout School Future 22.100 SOFT Not issues construction in 2012 STRA D503B security cameras leatering Throughout School Future 22.100 SOFT Not issues construction in 2012 STRA D503B future in 2010 Strategies and 2010 SOFT School Research Ludited in 2018. 2018 E Equipment & Future 1 ALL Construction School School School School School And	1978 2018 Isers, prox. 50 N/A \$3,978 is in good \$1,864 ACHING IT THE AND A 1978 \$62,149 HE SIDES ES	no issues No fencing around condensers, transformer. Would need approx. 50 LNFT minimal sigange is present and is in good condition NO HIDING PLACES APPROACHING THE FRONT ENTRIES, BUT THE ENTRIES ARE BUMPED OUT AND A PERSON COULD HIDE ON THE SIDES	LNFT EACH	50	Critical Critical	parking lot SW corner of building, North side of building. main parking area in front of school MAIN ENTRY - LAKESIDE. THERE ARE 2 ENTRANCES TO THE MAIN	G2041 Fencing, around mechanical & electrical equipment G2044 Signage, directional (staff, student, parent, visitor) G2050 Landscaping, no obstructions/hiding spots
LEDGE	1978         2018         Issers, prox. 50       N/A       \$3,978         is in good       \$1,864         ACHING IT THE TAND A       1978       \$62,149         IE SIDES ES       \$186,446         g bad too.       1980       \$186,446	no issues No fencing around condensers, transformer. Would need approx. 50 LNFT minimal sigange is present and is in good condition NO HIDING PLACES APPROACHING THE FRONT ENTRIES, BUT THE ENTRIES ARE BUMPED OUT AND A PERSON COULD HIDE ON THE SIDES OR LOW IN THE BUSHES Water Main rusting bad, leaking bad too.	LNFT EACH ALLO	50 1 2	Critical Critical Critical	parking lot SW corner of building, North side of building. main parking area in front of school MAIN ENTRY - LAKESIDE. THERE ARE 2 ENTRANCES TO THE MAIN LOBBY/ COMMONS	G2041 Fencing, around mechanical & electrical equipment G2044 Signage, directional (staff, student, parent, visitor) G2050 Landscaping, no obstructions/hiding spots G30-Site Utilities
Lefeaduren de farmaler de la construction de la con	1978         2018         Isers, prox. 50       N/A       \$3,978         is in good       \$1,864         ACHING I THE AND A       1978       \$62,149         IE SIDES ES       \$186,446         g bad too. day.       1980       \$186,446	no issues No fencing around condensers, transformer. Would need approx. 50 LNFT minimal sigange is present and is in good condition NO HIDING PLACES APPROACHING THE FRONT ENTRIES, BUT THE ENTRIES ARE BUMPED OUT AND A PERSON COULD HIDE ON THE SIDES OR LOW IN THE BUSHES Water Main rusting bad, leaking bad too. Fills up a bucket a school day. Municipal. No issues reported. Has	LNFT EACH ALLO LPSM	50 1 2 1	Critical Critical Critical Critical	parking lot SW corner of building, North side of building. main parking area in front of school MAIN ENTRY - LAKESIDE. THERE ARE 2 ENTRANCES TO THE MAIN LOBBY/ COMMONS Boiler Room Exits SE corner of	G2041 Fencing, around mechanical & electrical equipment G2044 Signage, directional (staff, student, parent, visitor) G2050 Landscaping, no obstructions/hiding spots G30-Site Utilities G3010 Water Supply

\$8,313,987

# BUILDING DATA - MUNISING PUBLIC SCHOOLS

Building Category	Sub-Category	Critical (1-3 yrs)	Near Term (4-6 yrs)	Long Term (7-9 yrs)	Total
A-Substructure					
	A10-Foundation	\$12,430	\$0	<b>\$</b> 0	\$12,430
	A20-Basement	\$31,074	\$0	<b>\$</b> 0	\$31,074
	Substructure Subtotal	\$43,504	\$0	\$0	\$43,504
B-Shell					
	B10-Superstructure	\$832,793	\$908,815	\$1,022,294	\$2,763,902
	B20-Exterior Closure	\$2,913,564	\$78,298	\$0	\$2,991,862
	B30-Roofing	\$0	\$0	\$0	\$0
	Shell Subtotal	\$3,746,357	\$987,113	\$1,022,294	\$5,755,764
C-Interiors					
	C10-Interior Construction	\$762,130	\$0	\$956,238	\$1,718,368
	C20-Staircases	\$49,719	\$0	\$0	\$49,719
	Interiors Subtotal	\$811,849	\$0	\$956,238	\$1,768,087
D-Services					
	D10-Conveying Systems	\$0	\$0	\$0	\$0
	D20-Plumbing	\$234,661	\$10,486	\$357,142	\$602,290
	D30-HVAC	\$1,910,204	\$1,850,628	\$0	\$3,760,831
	D40-Fire Protection	\$O	\$607,033	\$O	\$607,033
	D50-Electrical	\$564,233	\$75,879	\$898,596	\$1,538,708
	Services Subtotal	\$2,709,098	\$2,544,026	\$1,255,738	\$6,508,862
E-Equipment & Furnishings		.,,,	.,,,	.,,,	.,,,
	E10-Equipment	\$34,803	\$489,362	\$0	\$524,165
	E20-Furnishings	\$154,750	\$0	\$0	\$154,750
	Equipment & Furnishings Subtotal	\$189,554	\$489,362	\$0	\$678,916
F-Special Construction & Demo		. ,		·	. ,
•	F10-Special Construction	<b>\$</b> 0	\$0	\$0	\$0
	Special Construction & Demo Subtotal	\$0	\$0	\$0	\$0
G-Building Sitework					
5	G20-Site Improvements	\$38,507	\$6,571	\$0	\$45,079
	G30-Site Utilities	\$O	\$0	\$629,104	\$629,104
	G40-Site Electrical	\$149,157	\$0	\$0	\$149,157
	Building Sitework Subtotal	\$187,664	\$6,571	\$629,104	\$823,340
WILLIAM G. MATHER ELEMENT		\$7,688,025	\$4,027,073	\$3,863,374	\$15,578,472

# BUILDING DATA – MUNISING PUBLIC SCHOOLS

	Sub- Category	Component	Location	Assessment	Quantity	Unit	Observation Notes	Age	Observation Co
Substructure									\$43,504
	A10-Foundation		perimeter of biulding	Future	750	LNFT	no issues	1922	\$12,430
		A1010 Foundations	northwest end	Critical	100	LNFT	groundwater occasionally seeps in to north end of building where foundations	1922	\$12,430
		Aloro Foundations	classroom of building	Chical	100		are on bedrock. one classroom and portion of hallway usually affected	1722	ψ12,400
		A1030 Slab on Grade	basement & sub- basement	Future	26,000	SQFT	no issues	1922	
	A20-Basemen	nt	buschieft				very poor conditions. Half of the		\$31,074
		Tunnels	sub-basement, boiler	Critical	100	LNFT	basement level is abandoned, including the	1922	\$31,074
		Turriers.	room	Onticut	100	2	pool. the boiler room and old coal room are in bad condition	1,22	<i><b>QQ1</b>,<b>0</b>,7,1</i>
nell	B10-Superstructur	'e							\$5,755,764 \$2,763,902
	•	010 Floor Construction	first floor framing	Long-Term	26,000	SQFT	no issues - original wood stud framing good conditions excepting corridors,	1922	\$1,022,294
							which are terrazzo and have cracks in		
	B10	010 Floor Construction		Critical	26,000	SQFT	them. leaking plumbing piping seeps through floor to ceilings below. most	1922	\$807,934
							ceiling below floor framing are plaster enclosed.		
	B10	010 Floor Construction	second floor framing	Near-Term	26,000	SQFT	x poor conditions at wood board flooring	1922	\$908,815
	B10	010 Floor Construction	2 bathrooms off gym	Critical	800	SQFT	over wood floor framing in bathrooms in	1922	\$24,859
			balcony				current use. foul smells and rotting flooring at toilets		
	B10	020 Roof Construction	roof framing	Future	26,012	SQFT	good condition. original steel trusses and wood stud framing, along with structural	1922	
	B20-Exterior Closur		5		,		wood stud wall reinforcing in 2018		\$2,991,862
	DZU-Exterior Closur	e					BRICKS ARE IN GOOD CONDITION,		ψ2,771,002
	B2010	0 Exterior Walls (brick)		Critical	38,250	SQFT	MORTARING IS IN POOR CONDITION WITH MULTIPLE AREAS OF JOINT	1922	\$2,614,908
							FAILURE AND SOME BRICKS FALLING OUT. ESPECIALLY AT CHIMNEY		
		B2016 Exterior Soffits	roof - soffits over	Critical	80	SQFT	concrete caps are falling aoart and interior	1922	\$2,486
		B2010 Exterior Sollits	mechanical louvers	Chuca	80	3QF1	reinforcing is exposed and rusting out	1722	<b>\$</b> 2,400
		B2016 Exterior Soffits		Critical	75	SQFT	plaster ceiling at exterior soffit is decayed` and shows water leakage from walls	1922	\$2,331
							all windows in poor condition, some		
	B20	020 Exterior Windows		Critical	2,400	SQFT	rooms in basement with boarded over single pane metal window. less than 1/4	1922	\$283,398
							will open	0010	
	B2030 Exterior	Doors, FRP/aluminum		Near-Term	8	EACH	newer hardware on aging doors	2018 updated hardware	\$78,298
	B2030 Exterio	or Doors, hollow metal	Boiler Room	Critical	2	EACH	needs replacement with updated hardware		\$8,701
	B2030 Exte	erior Doors, numbered Knox Box present	main entry	Critical Critical	6 1	EACH LPSM	no numbering of exterior doors no knox box present		\$1,119 \$621
		le point of visitor entry		Future	1	ALLO	no issues		
	B30-Roofin B3010 Roof Co	g verings (rubber/epdm)		Future	29,100	SQFT	no issues	2018	\$0
nteriors	C10-Interior Construction	n							\$1,768,087 \$1,718,368
	C1010 Interior gla	azing (impact resistant)		Critical	1,400	SQFT	no impact resistant glazing. Lots of original glazing above window from original	1922	\$870
					_,		construction POOR CONDITION EXISTING PLASTER		<b>*</b> - · · -
							ON WOOD STUD WALLS REQUIRES		
		C1010 Interior Walls		Critical	3,000	SQFT	ON WOOD STUD WALLS REQUIRES CONSTANT REPAIRS. LIGHT WELLS HAVE BEEN INFILLED AT ROOD, AND	1922	\$559,339
		C1010 Interior Walls		Critical	3,000	SQFT	CONSTANT REPAIRS. LIGHT WELLS HAVE BEEN INFILLED AT ROOD, AND ORIGINAL SINGLE PANE WINDOWS	1922	\$559,339
	C1020 do	C1010 Interior Walls		Critical Future	3,000 32	SQFT EACH	CONSTANT REPAIRS. LIGHT WELLS HAVE BEEN INFILLED AT ROOD, AND ORIGINAL SINGLE PANE WINDOWS ARE PRESNET IN MANY LOCATIONS doors swing outward	1922	\$559,339
			throughout school				CONSTANT REPAIRS. LIGHT WELLS HAVE BEEN INFILLED AT ROOD, AND ORIGINAL SINGLE PANE WINDOWS ARE PRESNET IN MANY LOCATIONS	1922 1993 & forward	\$559,339 \$956,238
		oors (outward opening) doors (wood or metal)		Future	32	EACH	CONSTANT REPAIRS. LIGHT WELLS HAVE BEEN INFILLED AT ROOD, AND ORIGINAL SINGLE PANE WINDOWS ARE PRESNET IN MANY LOCATIONS doors swing outward newer wood doors are in original frames or replaced frames in working condition doors on basement/1st floor and sub-	1993 & forward	
	C1020	oors (outward opening) doors (wood or metal)	throughout school basement/1st floor and sub-basment	Future	32	EACH	CONSTANT REPAIRS. LIGHT WELLS HAVE BEEN INFILLED AT ROOD, AND ORIGINAL SINGLE PANE WINDOWS ARE PRESNET IN MANY LOCATIONS doors swing outward newer wood doors are in original frames or replaced frames in working condition doors on basement/1st floor and sub- basment generally in very poor condition. Some doors are original with hardware,		
	C1020 C1020	oors (outward opening) doors (wood or metal) doors (wood or metal)	basement/1st floor and sub-basment	Future Long-Term Critical	32 190 36	EACH EACH EACH	CONSTANT REPAIRS. LIGHT WELLS HAVE BEEN INFILLED AT ROOD, AND ORIGINAL SINGLE PANE WINDOWS ARE PRESNET IN MANY LOCATIONS doors swing outward newer wood doors are in original frames or replaced frames in working condition doors on basement/1st floor and sub- basment generally in very poor condition. Some doors are original with hardware, some have no hardware, some are falling apart	1993 & forward 1922 and 1970's,	\$956,238
	C1020 C1020	oors (outward opening) doors (wood or metal) doors (wood or metal) e, anti-intrusion device	basement/1st floor and sub-basment	Future Long-Term	32 190	EACH EACH EACH EACH	CONSTANT REPAIRS. LIGHT WELLS HAVE BEEN INFILLED AT ROOD, AND ORIGINAL SINGLE PANE WINDOWS ARE PRESNET IN MANY LOCATIONS doors swing outward newer wood doors are in original frames or replaced frames in working condition doors on basement/1st floor and sub- basment generally in very poor condition. Some doors are original with hardware, some have no hardware, some are falling apart no issues	1993 & forward 1922 and 1970's,	\$956,238 \$143,191
	C1020 C1020 C1023 door hardware C1023 door hardware, lock	oors (outward opening) doors (wood or metal) doors (wood or metal) e, anti-intrusion device	basement/1st floor and sub-basment	Future Long-Term Critical Future	32 190 36 32	EACH EACH EACH	CONSTANT REPAIRS. LIGHT WELLS HAVE BEEN INFILLED AT ROOD, AND ORIGINAL SINGLE PANE WINDOWS ARE PRESNET IN MANY LOCATIONS doors swing outward newer wood doors are in original frames or replaced frames in working condition doors on basement/1st floor and sub- basment generally in very poor condition. Some doors are original with hardware, some have no hardware, some are falling apart no issues no interior locking mechanisms new signs from 2018, but not ADA	1993 & forward 1922 and 1970's,	\$956,238
	C1020 C1020 C1023 door hardware C1023 door hardware, lock C1035 Interior Si C20-Staircase	oors (outward opening) doors (wood or metal) doors (wood or metal) e, anti-intrusion device from inside classroom ignage, code compliant	basement/1st floor and sub-basment	Future Long-Term Critical Future Critical Critical	32 190 36 32 28 75	EACH EACH EACH EACH EACH EACH EACH	CONSTANT REPAIRS. LIGHT WELLS HAVE BEEN INFILLED AT ROOD, AND ORIGINAL SINGLE PANE WINDOWS ARE PRESNET IN MANY LOCATIONS doors swing outward newer wood doors are in original frames or replaced frames in working condition doors on basement/1st floor and sub- basment generally in very poor condition. Some doors are original with hardware, some have no hardware, some are falling apart no issues no interior locking mechanisms new signs from 2018, but not ADA compliant for braille	1993 & forward 1922 and 1970's, 1980's 2018	\$956,238 \$143,191 \$26,102 \$32,628 \$49,719
ervices	C1020 C1020 C1023 door hardware C1023 door hardware, lock C1035 Interior Si C20-Staircase	oors (outward opening) doors (wood or metal) doors (wood or metal) e, anti-intrusion device from inside classroom	basement/1st floor and sub-basment	Future Long-Term Critical Future Critical	32 190 36 32 28	EACH EACH EACH EACH EACH EACH	CONSTANT REPAIRS. LIGHT WELLS HAVE BEEN INFILLED AT ROOD, AND ORIGINAL SINGLE PANE WINDOWS ARE PRESNET IN MANY LOCATIONS doors swing outward newer wood doors are in original frames or replaced frames in working condition doors on basement/1st floor and sub- basment generally in very poor condition. Some doors are original with hardware, some have no hardware, some are falling apart no issues no interior locking mechanisms new signs from 2018, but not ADA	1993 & forward 1922 and 1970's, 1980's	\$956,238 \$143,191 \$26,102 \$32,628
ervices	C1020 C1020 C1023 door hardware C1023 door hardware, lock C1035 Interior Si C20-Staircase C2010 Han D10-Conveying System	oors (outward opening) doors (wood or metal) doors (wood or metal) e, anti-intrusion device from inside classroom ignage, code compliant es drails (code compliant)	basement/1st floor and sub-basment	Future Long-Term Critical Future Critical Critical Critical	32 190 36 32 28 75	EACH EACH EACH EACH EACH EACH EACH	CONSTANT REPAIRS. LIGHT WELLS HAVE BEEN INFILLED AT ROOD, AND ORIGINAL SINGLE PANE WINDOWS ARE PRESNET IN MANY LOCATIONS doors swing outward newer wood doors are in original frames or replaced frames in working condition doors on basement/1st floor and sub- basment generally in very poor condition. Some doors are original with hardware, some have no hardware, some are falling apart no issues no interior locking mechanisms new signs from 2018, but not ADA compliant for braille	1993 & forward 1922 and 1970's, 1980's 2018 1922	\$956,238 \$143,191 \$26,102 \$32,628 \$49,719 \$49,719
ervices	C1020 C1020 C1023 door hardware C1023 door hardware, lock C1035 Interior Si C20-Staircase C2010 Han D10-Conveying System D	bors (outward opening) doors (wood or metal) doors (wood or metal) e, anti-intrusion device from inside classroom ignage, code compliant es drails (code compliant) as	basement/1st floor and sub-basment	Future Long-Term Critical Future Critical Critical	32 190 36 32 28 75	EACH EACH EACH EACH EACH EACH EACH	CONSTANT REPAIRS. LIGHT WELLS HAVE BEEN INFILLED AT ROOD, AND ORIGINAL SINGLE PANE WINDOWS ARE PRESNET IN MANY LOCATIONS doors swing outward newer wood doors are in original frames or replaced frames in working condition doors on basement/1st floor and sub- basment generally in very poor condition. Some doors are original with hardware, some have no hardware, some are falling apart no issues no interior locking mechanisms new signs from 2018, but not ADA compliant for braille	1993 & forward 1922 and 1970's, 1980's 2018	\$956,238 \$143,191 \$26,102 \$32,628 \$49,719 \$49,719 \$49,508,862 \$0
ervices	C1020 C1020 C1023 door hardware C1023 door hardware, lock C1035 Interior Si C20-Staircase C2010 Han D10-Conveying System	oors (outward opening) doors (wood or metal) doors (wood or metal) e, anti-intrusion device from inside classroom ignage, code compliant es drails (code compliant) is p1010 Elevators & Lifts	basement/1st floor and sub-basment	Future Long-Term Critical Future Critical Critical Critical	32 190 36 32 28 75 10 3	EACH EACH EACH EACH EACH EACH EACH	CONSTANT REPAIRS. LIGHT WELLS HAVE BEEN INFILLED AT ROOD, AND ORIGINAL SINGLE PANE WINDOWS ARE PRESNET IN MANY LOCATIONS doors swing outward newer wood doors are in original frames or replaced frames in working condition doors on basement/1st floor and sub- basment generally in very poor condition. Some doors are original with hardware, some have no hardware, some are falling apart no issues no interior locking mechanisms new signs from 2018, but not ADA compliant for braille no stairs meet code for handrails Good Condition. Installed a few years ago. From basement to Second Floor.	1993 & forward 1922 and 1970's, 1980's 2018 1922 2018	\$956,238 \$143,191 \$26,102 \$32,628 \$49,719 \$49,719 \$6,508,862
iervices	C1020 C1020 C1023 door hardware C1023 door hardware, lock C1035 Interior Si C20-Staircase C2010 Han D10-Conveying System D	bors (outward opening) doors (wood or metal) doors (wood or metal) e, anti-intrusion device from inside classroom ignage, code compliant es drails (code compliant) as	basement/1st floor and sub-basment	Future Long-Term Critical Future Critical Critical Critical	32 190 36 32 28 75	EACH EACH EACH EACH EACH EACH EACH	CONSTANT REPAIRS. LIGHT WELLS HAVE BEEN INFILLED AT ROOD, AND ORIGINAL SINGLE PANE WINDOWS ARE PRESNET IN MANY LOCATIONS doors swing outward newer wood doors are in original frames or replaced frames in working condition doors on basement/1st floor and sub- basment generally in very poor condition. Some doors are original with hardware, some have no hardware, some are falling apart no issues no interior locking mechanisms new signs from 2018, but not ADA compliant for braille no stairs meet code for handrails Good Condition. Installed a few years ago. From basement to Second Floor. Battery operated faucets. Installed in 2018. Good condition.	1993 & forward 1922 and 1970's, 1980's 2018 1922	\$956,238 \$143,191 \$26,102 \$32,628 \$49,719 \$49,719 \$49,508,862 \$0
ervices	C1020 C1020 C1023 door hardware C1023 door hardware, lock C1035 Interior Si C20-Staircase C2010 Han D10-Conveying System D	oors (outward opening) doors (wood or metal) doors (wood or metal) e, anti-intrusion device from inside classroom ignage, code compliant es drails (code compliant) is 01010 Elevators & Lifts ig D2010 Faucet	basement/1st floor and sub-basment	Future Long-Term Critical Future Critical Critical Critical	32 190 36 32 28 75 10 3	EACH EACH EACH EACH EACH EACH EACH	CONSTANT REPAIRS. LIGHT WELLS HAVE BEEN INFILLED AT ROOD, AND ORIGINAL SINGLE PANE WINDOWS ARE PRESNET IN MANY LOCATIONS doors swing outward newer wood doors are in original frames or replaced frames in working condition doors on basement/1st floor and sub- basment generally in very poor condition. Some doors are original with hardware, some have no hardware, some are falling apart no issues no interior locking mechanisms new signs from 2018, but not ADA compliant for braille no stairs meet code for handrails Good Condition. Installed a few years ago. From basement to Second Floor.	1993 & forward 1922 and 1970's, 1980's 2018 1922 2018	\$956,238 \$143,191 \$26,102 \$32,628 \$49,719 \$49,719 \$49,508,862 \$0
ervices	C1020 C1020 C1023 door hardware C1023 door hardware, lock C1035 Interior Si C20-Staircase C2010 Han D10-Conveying System D	oors (outward opening) doors (wood or metal) doors (wood or metal) e, anti-intrusion device from inside classroom ignage, code compliant s drails (code compliant) is D1010 Elevators & Lifts ig D2010 Faucet	basement/1st floor and sub-basment Vestibule 1088 Janitors Closets, Boiler Room, Auditorium, art room.	Future Long-Term Critical Future Critical Critical Critical Future Future Future Critical	32 190 36 32 28 75 10 3 3 14 14 14	EACH EACH EACH EACH EACH EACH EACH EACH	CONSTANT REPAIRS. LIGHT WELLS HAVE BEEN INFILLED AT ROOD, AND ORIGINAL SINGLE PANE WINDOWS ARE PRESNET IN MANY LOCATIONS doors swing outward newer wood doors are in original frames or replaced frames in working condition doors on basement/1st floor and sub- basment generally in very poor condition. Some doors are original with hardware, some have no hardware, some are falling apart no issues no interior locking mechanisms new signs from 2018, but not ADA compliant for braille no stairs meet code for handrails Good Condition. Installed a few years ago. From basement to Second Floor. Battery operated faucets. Installed in 2018. Good condition. Very old faucets. Some leaking bad. Need replacement as soon as possible.	1993 & forward 1922 and 1970's, 1980's 2018 1922 2018 2018 2018 2018	\$956,238 \$143,191 \$26,102 \$32,628 \$49,719 \$49,719 \$49,719 \$49,719 \$49,719 \$6,508,862 \$0
ervices	C1020 C1020 C1023 door hardware C1023 door hardware, lock C1035 Interior Si C20-Staircase C2010 Han D10-Conveying System D	oors (outward opening) doors (wood or metal) doors (wood or metal) e, anti-intrusion device from inside classroom ignage, code compliant es drails (code compliant) is 01010 Elevators & Lifts ig D2010 Faucet	basement/1st floor and sub-basment	Future Long-Term Critical Future Critical Critical Critical Future Future	32 190 36 32 28 75 10 3 3 14	EACH EACH EACH EACH EACH EACH EACH EACH	CONSTANT REPAIRS. LIGHT WELLS HAVE BEEN INFILLED AT ROOD, AND ORIGINAL SINGLE PANE WINDOWS ARE PRESNET IN MANY LOCATIONS doors swing outward newer wood doors are in original frames or replaced frames in working condition doors on basement/1st floor and sub- basment generally in very poor condition. Some doors are original with hardware, some have no hardware, some are falling apart no issues no interior locking mechanisms new signs from 2018, but not ADA compliant for braille no stairs meet code for handrails Good Condition. Installed a few years ago. From basement to Second Floor. Battery operated faucets. Installed in 2018. Good condition.	1993 & forward 1922 and 1970's, 1980's 2018 1922 2018	\$956,238 \$143,191 \$26,102 \$32,628 \$49,719 \$49,719 \$49,719 \$45,508,862 \$0 \$602,290
ervices	C1020 C1020 C1023 door hardware C1023 door hardware, lock C1035 Interior Si C20-Staircase C2010 Han D10-Conveying System D	oors (outward opening) doors (wood or metal) doors (wood or metal) e, anti-intrusion device from inside classroom ignage, code compliant s drails (code compliant) is D1010 Elevators & Lifts ig D2010 Faucet	basement/1st floor and sub-basment Vestibule 1088 Janitors Closets, Boiler Room, Auditorium, art room.	Future Long-Term Critical Future Critical Critical Critical Future Future Future Critical	32 190 36 32 28 75 10 3 3 14 14 14	EACH EACH EACH EACH EACH EACH EACH EACH	CONSTANT REPAIRS. LIGHT WELLS HAVE BEEN INFILLED AT ROOD, AND ORIGINAL SINGLE PANE WINDOWS ARE PRESNET IN MANY LOCATIONS doors swing outward newer wood doors are in original frames or replaced frames in working condition doors on basement/1st floor and sub- basment generally in very poor condition. Some doors are original with hardware, some have no hardware, some are falling apart no issues no interior locking mechanisms new signs from 2018, but not ADA compliant for braille no stairs meet code for handrails Good Condition. Installed a few years ago. From basement to Second Floor. Battery operated faucets. Installed in 2018. Good condition. Very old faucets. Some leaking bad. Need replacement as soon as possible.	1993 & forward 1922 and 1970's, 1980's 2018 1922 2018 2018 2018 2018	\$956,238 \$143,191 \$26,102 \$32,628 \$49,719 \$49,719 \$49,719 \$45,508,862 \$0 \$602,290
ervices	C1020 C1020 C1023 door hardware C1023 door hardware, lock C1035 Interior Si C20-Staircase C2010 Han D10-Conveying System D	oors (outward opening) doors (wood or metal) doors (wood or metal) e, anti-intrusion device from inside classroom ignage, code compliant es drails (code compliant) is D1010 Elevators & Lifts g D2010 Faucet D2010 Faucet	basement/1st floor and sub-basment Vestibule 1088 Janitors Closets, Boiler Room, Auditorium, art room. Bathrooms Bathrooms	Future Long-Term Critical Critical Critical Critical Critical Future Future Critical Future	32 190 36 32 28 75 10 3 3 14 14 14 14 10	EACH EACH EACH EACH EACH EACH EACH EACH	CONSTANT REPAIRS. LIGHT WELLS HAVE BEEN INFILLED AT ROOD, AND ORIGINAL SINGLE PANE WINDOWS ARE PRESNET IN MANY LOCATIONS doors swing outward newer wood doors are in original frames or replaced frames in working condition doors on basement/1st floor and sub- basment generally in very poor condition. Some doors are original with hardware, some have no hardware, some are falling apart no issues no interior locking mechanisms new signs from 2018, but not ADA compliant for braille no stairs meet code for handrails Good Condition. Installed a few years ago. From basement to Second Floor. Battery operated faucets. Installed in 2018. Good condition. Very old faucets. Some leaking bad. Need replacement as soon as possible. Older Faucets but still in good condition. Should be replaced down the road though. New Faucets. Installed 2018. Good condition. New Flush valves in main bathrooms	1993 & forward 1922 and 1970's, 1980's 2018 32018 32018 32018 32018 32018 32018 32018	\$956,238 \$143,191 \$26,102 \$32,628 \$49,719 \$49,719 \$49,719 \$45,508,862 \$0 \$602,290
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D2018 Drinking Fountain							
	2nd Floor, First Floor Cooridors	Critical	4	EACH	4 Drinking fountains are very old or broken.	Varies	\$29,831
					Minor Leaks throughout school.		
					Insufficient capacity, only 1 water heater		
D2020 Domestic Water Distribution	Throughout School.	Critical	72,360	SQFT	feeds most of school. Maintenance stated	Varies	\$134,912
					kitchen takes 10/15 mins to get hot water		
					due to location. Some lines 50+ years old.		
D2020 bet water bester	Poilor Doom	Critical	1	EACH	No current issues, but 20 years old. Bradford White. Only WH for most of	2004	¢10.420
D2020 hot water heater	Boiler Room	Critical	1	EACH	school.	2004	\$12,430
	61 4050	·	4	FACU	WH is only for a few rooms on basement	0014	¢45 700
D2020 hot water heater	Storage 1059	Long-Term	1	EACH	level. 30 GAL. No issues.	2014	\$15,728
D2023 Backflow Preventor	Storage 1068	Future	1	LPSM	No issues reported.		
					Some minor issues reported in the past.		
D2030 Sanitary Waste	Throughout School	Long-Term	72,360	SQFT	Some piping is very old. Some toilets have	Varies	\$341,415
					issues clogging. No current major issues.		
D2040 Rain Water Drainage (roof conductors)	Roof	Future	26,012	SQFT	Recently redone with roof. Good condition. Will be cleaned soon by	2018	
	Root	ruture	20,012	5011	maintenance.	2010	
D30-HVAC							\$3,760,831
D2020 Hasting Conserting Contam (storm)	Deilen De ens	Cuitical	2	FACU	Weil McClain Steam boilers. Installed in	1004	¢745 705
D3020 Heating Generating System (steam)	Boiler Room	Critical	2	EACH	1994. Past end of Useful life and showing signs of leaks.	1994	\$745,785
	Boiler				Some steam piping near radiators are		
D3022 Hydronic Plumbing		Near-Term	72,360	SQFT	leaking, and main pipe off boiler is leaking	Varies	\$1,011,721
	school				bad. Some of this piping is very old. School has no cooling system. Rooms get		
D2020 Capiling Constraints System (chiller)	N/A	Critical	1	EACH	very warm during fall and late spring. Only	N/A	\$435,041
D3030 Cooling Generating System (chiller)	N/A	Chucai	1	EACH	4 window mounted condensers for offices	IN/A	\$433,041
					and 2 classrooms.		
	Classrooms/Main				Older Window mounted Condensers. These 4 are the only cooling the school		
D3030 Cooling Generating System (condensing unit)	Offices	Near-Term	4	EACH	has. 2 for Classrooms that teachers had		\$279,636
					installed, and 2 for offices.		
D3040 Exhaust fans	Toilet rooms besides main office toilet room	Near-Term	15	EACH	No exhaust fans, smell bad		\$104,863
D3040 Exhaust fans	Main office bathrooms	Future	2	EACH	2 new exhaust fans in office bathrooms.	2018	
					25+ years old. Have not been used in		
					years. May or may not be functional.		
D3050 air handling unit (AHU)	Mechanical Room	Critical	2	EACH	Maintenance is not sure the last time they were turned on. These fed Gym and	1993	\$186,446
					Auditorium. No airflow throughout entire		
					building.		
	Ci 1		_		Very Old Trane "Climate Changer" AHU.		400 0
D3050 air handling unit (AHU)	Storage 1059	Critical	1	EACH	Needs replacement. Only feeds a few rooms basement level.	1920's?	\$93,223
	Classrooms, hallways,	N	15	FACU			¢454.400
D3050 unit heater	stairs, toilet rooms	Near-Term	65	EACH	Old, some are leaking		\$454,408
D3060 Controls & Instrumentation	Mechanical 1070	Critical	72,360	SQFT	School still runs on Pneumatic controls	1994	\$449,708
D40-Fire Protection					and thermostats on steam radiators.		\$607,033
D4010 Sprinklers	N/A	Near-Term	72,360	SQFT	School does not have sprinkler system.	N/A	\$607,033
D4030 Fire Extinguishers		Future	10	EACH	no issues		<b>*</b> / <b>*</b> **
D50-Electrical					A few panels are newer but most are very		\$1,538,708
D5010 Electrical panels	Throughout School.	Critical	16	EACH	old, 1970's era and older. Some have	Varies. 1950's -	\$298,314
	-				major issues and are not labeled.	1990's	
D5010 Electrical Service & Distribution	Maintonanca Offica	Long Torm	1	ALLO	1200A main service panel installed in 1990's. Good condition. Will need to be	1990	\$471,828
		Long-Term	1	ALLO	replaced down the road.	1770	\$471,020
D5020 Exit & Emergency Lighting	1st and 2nd Floor	Future	42,310	SQFT	Emergency lighting on top two floors	2018	
D3020 Exit & Emergency Lighting	1St and 2nd Floor	Future	42,310	SQFT	redone in 2018.	2018	
	Basement and Sub				Emergency lighting is poor on these two levels. A few exit lights but lighting and		
D5020 Exit & Emergency Lighting	Basement	Critical	30,050	SQFT	hallways down here are dark, does not	Varies	\$28,014
					meet current code.		
DE020	Exterior of Building	Critical	7	EACH	Lighting levels are Poor. Only counted 7	Varies	\$13,051
D5020 exterior building lighting	-				exterior building lights. Not LED.		
D5020 exterior building lighting					Office announces over PA for any		
D5020 exterior building lighting D5031 mass notification system	Main Office	Near-Term	72,360	SQFT	Office announces over PA for any emergency	2018	\$75,879
D5031 mass notification system					emergency Edwards. School states minor issues with		
	Main Office Main Office	Near-Term Long-Term	72,360	SQFT SQFT	emergency Edwards. School states minor issues with fire alarm system, has been fixed multiple	2018 2018	\$75,879 \$369,866
D5031 mass notification system D5037 Fire Alarm System	Main Office	Long-Term	72,360	SQFT	emergency Edwards. School states minor issues with fire alarm system, has been fixed multiple times, but is only 6 years old.	2018	
D5031 mass notification system					emergency Edwards. School states minor issues with fire alarm system, has been fixed multiple		
D5031 mass notification system D5037 Fire Alarm System	Main Office	Long-Term	72,360	SQFT	emergency Edwards. School states minor issues with fire alarm system, has been fixed multiple times, but is only 6 years old. 2 Exterior doors have access control out of 5 entrances. School does not have a burglar alarm	2018	
D5031 mass notification system D5037 Fire Alarm System D5038 access control	Main Office Exterior Doors	Long-Term Future	72,360 2	SQFT EACH	emergency Edwards. School states minor issues with fire alarm system, has been fixed multiple times, but is only 6 years old. 2 Exterior doors have access control out of 5 entrances. School does not have a burglar alarm system.	2018 2018	\$369,866
D5031 mass notification system D5037 Fire Alarm System D5038 access control	Main Office Exterior Doors	Long-Term Future	72,360 2	SQFT EACH	emergency Edwards. School states minor issues with fire alarm system, has been fixed multiple times, but is only 6 years old. 2 Exterior doors have access control out of 5 entrances. School does not have a burglar alarm system. Only 3 exterior cameras. Two cover the	2018 2018	\$369,866
D5031 mass notification system D5037 Fire Alarm System D5038 access control	Main Office Exterior Doors N/A	Long-Term Future	72,360 2	SQFT EACH	emergency Edwards. School states minor issues with fire alarm system, has been fixed multiple times, but is only 6 years old. 2 Exterior doors have access control out of 5 entrances. School does not have a burglar alarm system.	2018 2018	\$369,866
D5031 mass notification system D5037 Fire Alarm System D5038 access control D5038 intrusion detection system	Main Office Exterior Doors N/A	Long-Term Future Critical	72,360 2 72,360	SQFT EACH SQFT	emergency Edwards. School states minor issues with fire alarm system, has been fixed multiple times, but is only 6 years old. 2 Exterior doors have access control out of 5 entrances. School does not have a burglar alarm system. Only 3 exterior cameras. Two cover the playground side of building, one covers west side but poor coverage. No coverage on North or east side of building near	2018 2018 N/A	\$369,866 \$22,485
D5031 mass notification system D5037 Fire Alarm System D5038 access control D5038 intrusion detection system	Main Office Exterior Doors N/A	Long-Term Future Critical	72,360 2 72,360	SQFT EACH SQFT	emergency Edwards. School states minor issues with fire alarm system, has been fixed multiple times, but is only 6 years old. 2 Exterior doors have access control out of 5 entrances. School does not have a burglar alarm system. Only 3 exterior cameras. Two cover the playground side of building, one covers west side but poor coverage. No coverage on North or east side of building near entrances.	2018 2018 N/A	\$369,866 \$22,485
D5031 mass notification system D5037 Fire Alarm System D5038 access control D5038 intrusion detection system D5038 security cameras (exterior)	Main Office Exterior Doors N/A Exterior of Building	Long-Term Future Critical Critical	72,360 2 72,360 72,360	SQFT EACH SQFT SQFT	emergency Edwards. School states minor issues with fire alarm system, has been fixed multiple times, but is only 6 years old. 2 Exterior doors have access control out of 5 entrances. School does not have a burglar alarm system. Only 3 exterior cameras. Two cover the playground side of building, one covers west side but poor coverage. No coverage on North or east side of building near entrances. Maintenance states roughly 70% interior coverage. Needs upgrade in future.	2018 2018 N/A 2018	\$369,866 \$22,485 \$22,485
D5031 mass notification system D5037 Fire Alarm System D5038 access control D5038 intrusion detection system	Main Office Exterior Doors N/A Exterior of Building	Long-Term Future Critical	72,360 2 72,360	SQFT EACH SQFT	emergency Edwards. School states minor issues with fire alarm system, has been fixed multiple times, but is only 6 years old. 2 Exterior doors have access control out of 5 entrances. School does not have a burglar alarm system. Only 3 exterior cameras. Two cover the playground side of building, one covers west side but poor coverage. No coverage on North or east side of building near entrances. Maintenance states roughly 70% interior coverage. Needs upgrade in future. Basement level has poor coverage due to	2018 2018 N/A	\$369,866 \$22,485
D5031 mass notification system D5037 Fire Alarm System D5038 access control D5038 intrusion detection system D5038 security cameras (exterior) D5038 security cameras (interior)	Main Office Exterior Doors N/A Exterior of Building Throughout School	Long-Term Future Critical Critical Long-Term	72,360 2 72,360 72,360 72,360	SQFT EACH SQFT SQFT SQFT	emergency Edwards. School states minor issues with fire alarm system, has been fixed multiple times, but is only 6 years old. 2 Exterior doors have access control out of 5 entrances. School does not have a burglar alarm system. Only 3 exterior cameras. Two cover the playground side of building, one covers west side but poor coverage. No coverage on North or east side of building near entrances. Maintenance states roughly 70% interior coverage. Needs upgrade in future. Basement level has poor coverage due to lighting and not enough cameras.	2018 2018 N/A 2018 2018	\$369,866 \$22,485 \$22,485
D5031 mass notification system D5037 Fire Alarm System D5038 access control D5038 intrusion detection system D5038 security cameras (exterior) D5038 security cameras (interior) D5039 Local Area Network	Main Office Exterior Doors N/A Exterior of Building Throughout School IT room	Long-Term Future Critical Critical	72,360 2 72,360 72,360 72,360 72,360	SQFT EACH SQFT SQFT SQFT SQFT	emergency Edwards. School states minor issues with fire alarm system, has been fixed multiple times, but is only 6 years old. 2 Exterior doors have access control out of 5 entrances. School does not have a burglar alarm system. Only 3 exterior cameras. Two cover the playground side of building, one covers west side but poor coverage. No coverage on North or east side of building near entrances. Maintenance states roughly 70% interior coverage. Needs upgrade in future. Basement level has poor coverage due to lighting and not enough cameras. No issues reported. Good condition.	2018 2018 N/A 2018 2018 2018	\$369,866 \$22,485 \$22,485 \$56,902
D5031 mass notification system D5037 Fire Alarm System D5038 access control D5038 intrusion detection system D5038 security cameras (exterior) D5038 security cameras (interior) D5039 Local Area Network D5090 Emergency generator E-Equipment & Furnishings	Main Office Exterior Doors N/A Exterior of Building Throughout School	Long-Term Future Critical Critical Long-Term Future	72,360 2 72,360 72,360 72,360	SQFT EACH SQFT SQFT SQFT	emergency Edwards. School states minor issues with fire alarm system, has been fixed multiple times, but is only 6 years old. 2 Exterior doors have access control out of 5 entrances. School does not have a burglar alarm system. Only 3 exterior cameras. Two cover the playground side of building, one covers west side but poor coverage. No coverage on North or east side of building near entrances. Maintenance states roughly 70% interior coverage. Needs upgrade in future. Basement level has poor coverage due to lighting and not enough cameras.	2018 2018 N/A 2018 2018	\$369,866 \$22,485 \$22,485 \$56,902 \$179,883 \$678,916
D5031 mass notification system D5037 Fire Alarm System D5038 access control D5038 intrusion detection system D5038 security cameras (exterior) D5038 security cameras (interior) D5039 Local Area Network D5090 Emergency generator	Main Office Exterior Doors N/A Exterior of Building Throughout School IT room	Long-Term Future Critical Critical Long-Term Future	72,360 2 72,360 72,360 72,360 72,360	SQFT EACH SQFT SQFT SQFT SQFT	emergency Edwards. School states minor issues with fire alarm system, has been fixed multiple times, but is only 6 years old. 2 Exterior doors have access control out of 5 entrances. School does not have a burglar alarm system. Only 3 exterior cameras. Two cover the playground side of building, one covers west side but poor coverage. No coverage on North or east side of building near entrances. Maintenance states roughly 70% interior coverage. Needs upgrade in future. Basement level has poor coverage due to lighting and not enough cameras. No issues reported. Good condition. No emergency Generator.	2018 2018 N/A 2018 2018 2018	\$369,866 \$22,485 \$22,485 \$56,902 \$179,883
D5031 mass notification system D5037 Fire Alarm System D5038 access control D5038 intrusion detection system D5038 security cameras (exterior) D5038 security cameras (interior) D5039 Local Area Network D5039 Local Area Network D5090 Emergency generator E-Equipment & Furnishings	Main Office Exterior Doors N/A Exterior of Building Throughout School IT room N/A	Long-Term Future Critical Critical Long-Term Future Critical	72,360 2 72,360 72,360 72,360 72,360	SQFT EACH SQFT SQFT SQFT SQFT	emergency Edwards. School states minor issues with fire alarm system, has been fixed multiple times, but is only 6 years old. 2 Exterior doors have access control out of 5 entrances. School does not have a burglar alarm system. Only 3 exterior cameras. Two cover the playground side of building, one covers west side but poor coverage. No coverage on North or east side of building near entrances. Maintenance states roughly 70% interior coverage. Needs upgrade in future. Basement level has poor coverage due to lighting and not enough cameras. No issues reported. Good condition. No emergency Generator.	2018 2018 N/A 2018 2018 2018	\$369,866 \$22,485 \$22,485 \$56,902 \$179,883 \$678,916 \$524,165
D5031 mass notification system D5037 Fire Alarm System D5038 access control D5038 intrusion detection system D5038 security cameras (exterior) D5038 security cameras (interior) D5039 Local Area Network D5090 Emergency generator E-Equipment & Furnishings	Main Office Exterior Doors N/A Exterior of Building Throughout School IT room N/A	Long-Term Future Critical Critical Long-Term Future	72,360 2 72,360 72,360 72,360 72,360	SQFT EACH SQFT SQFT SQFT SQFT	emergency Edwards. School states minor issues with fire alarm system, has been fixed multiple times, but is only 6 years old. 2 Exterior doors have access control out of 5 entrances. School does not have a burglar alarm system. Only 3 exterior cameras. Two cover the playground side of building, one covers west side but poor coverage. No coverage on North or east side of building near entrances. Maintenance states roughly 70% interior coverage. Needs upgrade in future. Basement level has poor coverage due to lighting and not enough cameras. No issues reported. Good condition. No emergency Generator.	2018 2018 N/A 2018 2018 2018	\$369,866 \$22,485 \$22,485 \$56,902 \$179,883 \$678,916
D5031 mass notification system D5037 Fire Alarm System D5038 access control D5038 intrusion detection system D5038 security cameras (exterior) D5038 security cameras (interior) D5039 Local Area Network D5090 Emergency generator E10-Equipment & Furnishings E10-Equipment	Main Office Exterior Doors N/A Exterior of Building Throughout School IT room N/A gymnasium	Long-Term Future Critical Critical Long-Term Future Critical Critical	72,360 2 72,360 72,360 72,360 72,360	SQFT EACH SQFT SQFT SQFT SQFT SQFT	emergency Edwards. School states minor issues with fire alarm system, has been fixed multiple times, but is only 6 years old. 2 Exterior doors have access control out of 5 entrances. School does not have a burglar alarm system. Only 3 exterior cameras. Two cover the playground side of building, one covers west side but poor coverage. No coverage on North or east side of building near entrances. Maintenance states roughly 70% interior coverage. Needs upgrade in future. Basement level has poor coverage due to lighting and not enough cameras. No issues reported. Good condition. No emergency Generator. all mounting brackets in poor shape or broken. One is strapped up with cargo strap historical auditorium in good condition.	2018 2018 N/A 2018 2018 2018 2018 N/A	\$369,866 \$22,485 \$22,485 \$56,902 \$179,883 \$678,916 \$524,165 \$34,803
D5031 mass notification system D5037 Fire Alarm System D5038 access control D5038 intrusion detection system D5038 security cameras (exterior) D5038 security cameras (interior) D5039 Local Area Network D5090 Emergency generator E10-Equipment & Furnishings E10-Equipment	Main Office Exterior Doors N/A Exterior of Building Throughout School IT room N/A	Long-Term Future Critical Critical Long-Term Future Critical	72,360 2 72,360 72,360 72,360 72,360	SQFT EACH SQFT SQFT SQFT SQFT	emergency Edwards. School states minor issues with fire alarm system, has been fixed multiple times, but is only 6 years old. 2 Exterior doors have access control out of 5 entrances. School does not have a burglar alarm system. Only 3 exterior cameras. Two cover the playground side of building, one covers west side but poor coverage. No coverage on North or east side of building near entrances. Maintenance states roughly 70% interior coverage. Needs upgrade in future. Basement level has poor coverage due to lighting and not enough cameras. No issues reported. Good condition. No emergency Generator. all mounting brackets in poor shape or broken. One is strapped up with cargo strap historical auditorium in good condition. historical seating reconditioned in 2018.	2018 2018 N/A 2018 2018 2018	\$369,866 \$22,485 \$22,485 \$56,902 \$179,883 \$678,916 \$524,165
D5031 mass notification system D5037 Fire Alarm System D5038 access control D5038 intrusion detection system D5038 security cameras (exterior) D5038 security cameras (interior) D5039 Local Area Network D5090 Emergency generator E10-Equipment & Furnishings E10-Equipment	Main Office Exterior Doors N/A Exterior of Building Throughout School IT room N/A gymnasium	Long-Term Future Critical Critical Long-Term Future Critical Critical	72,360         2         72,360         72,360         72,360         72,360         72,360         72,360         72,360         72,360         72,360         72,360         72,360	SQFT EACH SQFT SQFT SQFT SQFT SQFT	emergency Edwards. School states minor issues with fire alarm system, has been fixed multiple times, but is only 6 years old. 2 Exterior doors have access control out of 5 entrances. School does not have a burglar alarm system. Only 3 exterior cameras. Two cover the playground side of building, one covers west side but poor coverage. No coverage on North or east side of building near entrances. Maintenance states roughly 70% interior coverage. Needs upgrade in future. Basement level has poor coverage due to lighting and not enough cameras. No issues reported. Good condition. No emergency Generator. all mounting brackets in poor shape or broken. One is strapped up with cargo strap historical auditorium in good condition.	2018 2018 N/A 2018 2018 2018 2018 N/A	\$369,866 \$22,485 \$22,485 \$56,902 \$179,883 \$678,916 \$524,165 \$34,803
D5031 mass notification system D5037 Fire Alarm System D5038 access control D5038 intrusion detection system D5038 security cameras (exterior) D5038 security cameras (interior) D5039 Local Area Network D5090 Emergency generator E10-Equipment E10-Equipment E1020 Gym Backboards E1023 Auditoriums	Main Office Exterior Doors N/A Exterior of Building Exterior of Building IT room N/A gymnasium	Long-Term Future Critical Critical Long-Term Future Critical Critical	72,360         2         72,360         72,360         72,360         72,360         72,360         72,360         1	SQFT EACH SQFT SQFT SQFT SQFT EACH ALLO	emergency Edwards. School states minor issues with fire alarm system, has been fixed multiple times, but is only 6 years old. 2 Exterior doors have access control out of 5 entrances. School does not have a burglar alarm system. Only 3 exterior cameras. Two cover the playground side of building, one covers west side but poor coverage. No coverage on North or east side of building near entrances. Maintenance states roughly 70% interior coverage. Needs upgrade in future. Basement level has poor coverage due to lighting and not enough cameras. No issues reported. Good condition. No emergency Generator. all mounting brackets in poor shape or broken. One is strapped up with cargo strap historical auditorium in good condition. historical seating reconditioned in 2018. lighting is not sufficient ??	2018 2018 N/A 2018 2018 2018 2018 N/A	\$369,866 \$22,485 \$22,485 \$56,902 \$179,883 \$678,916 \$524,165 \$34,803 \$349,544
D5031 mass notification system D5037 Fire Alarm System D5038 access control D5038 intrusion detection system D5038 security cameras (exterior) D5038 security cameras (interior) D5039 Local Area Network D5090 Emergency generator E10-Equipment & Furnishings E10-Equipment	Main Office Exterior Doors N/A Exterior of Building Exterior of Building IT room N/A gymnasium	Long-Term Future Critical Critical Long-Term Future Critical Critical	72,360         2         72,360         72,360         72,360         72,360         72,360         72,360         72,360         72,360         72,360         72,360         72,360	SQFT EACH SQFT SQFT SQFT SQFT SQFT	emergency Edwards. School states minor issues with fire alarm system, has been fixed multiple times, but is only 6 years old. 2 Exterior doors have access control out of 5 entrances. School does not have a burglar alarm system. Only 3 exterior cameras. Two cover the playground side of building, one covers west side but poor coverage. No coverage on North or east side of building near entrances. Maintenance states roughly 70% interior coverage. Needs upgrade in future. Basement level has poor coverage due to lighting and not enough cameras. No issues reported. Good condition. No emergency Generator. all mounting brackets in poor shape or broken. One is strapped up with cargo strap historical auditorium in good condition. historical seating reconditioned in 2018. lighting is not sufficient ?? Makeshift kitchen with Warmers/Coolers and one sink for cleaning. No dishwasher. Food is cooked at High School and driven	2018 2018 N/A 2018 2018 2018 2018 N/A	\$369,866 \$22,485 \$22,485 \$56,902 \$179,883 \$678,916 \$524,165 \$34,803
D5031 mass notification system D5037 Fire Alarm System D5038 access control D5038 intrusion detection system D5038 security cameras (exterior) D5038 security cameras (interior) D5039 Local Area Network D5090 Emergency generator E10-Equipment E1020 Gym Backboards E1023 Auditoriums E1020 Kitchens	Main Office Exterior Doors N/A Exterior of Building Exterior of Building IT room N/A gymnasium	Long-Term Future Critical Critical Long-Term Future Critical Critical	72,360         2         72,360         72,360         72,360         72,360         72,360         72,360         1	SQFT EACH SQFT SQFT SQFT SQFT EACH ALLO	emergency Edwards. School states minor issues with fire alarm system, has been fixed multiple times, but is only 6 years old. 2 Exterior doors have access control out of 5 entrances. School does not have a burglar alarm system. Only 3 exterior cameras. Two cover the playground side of building, one covers west side but poor coverage. No coverage on North or east side of building near entrances. Maintenance states roughly 70% interior coverage. Needs upgrade in future. Basement level has poor coverage due to lighting and not enough cameras. No issues reported. Good condition. No emergency Generator. all mounting brackets in poor shape or broken. One is strapped up with cargo strap historical auditorium in good condition. historical seating reconditioned in 2018. lighting is not sufficient ?? Makeshift kitchen with Warmers/Coolers and one sink for cleaning. No dishwasher.	2018 2018 N/A 2018 2018 2018 2018 N/A	\$369,866 \$22,485 \$22,485 \$56,902 \$179,883 \$678,916 \$524,165 \$34,803 \$349,544 \$139,818
D5031 mass notification system D5037 Fire Alarm System D5038 access control D5038 intrusion detection system D5038 security cameras (exterior) D5038 security cameras (interior) D5039 Local Area Network D5090 Emergency generator E10-Equipment E10-Equipment E1020 Gym Backboards E1023 Auditoriums	Main Office Exterior Doors N/A Exterior of Building Exterior of Building IT room N/A gymnasium	Long-Term Future Critical Critical Long-Term Future Critical Critical	72,360         2         72,360         72,360         72,360         72,360         72,360         72,360         1	SQFT EACH SQFT SQFT SQFT SQFT EACH ALLO	emergency Edwards. School states minor issues with fire alarm system, has been fixed multiple times, but is only 6 years old. 2 Exterior doors have access control out of 5 entrances. School does not have a burglar alarm system. Only 3 exterior cameras. Two cover the playground side of building, one covers west side but poor coverage. No coverage on North or east side of building near entrances. Maintenance states roughly 70% interior coverage. Needs upgrade in future. Basement level has poor coverage due to lighting and not enough cameras. No issues reported. Good condition. No emergency Generator. all mounting brackets in poor shape or broken. One is strapped up with cargo strap historical auditorium in good condition. historical seating reconditioned in 2018. lighting is not sufficient ?? Makeshift kitchen with Warmers/Coolers and one sink for cleaning. No dishwasher. Food is cooked at High School and driven	2018 2018 N/A 2018 2018 2018 2018 N/A	\$369,866 \$22,485 \$22,485 \$56,902 \$179,883 \$678,916 \$524,165 \$34,803 \$349,544
D5031 mass notification system D5037 Fire Alarm System D5038 access control D5038 intrusion detection system D5038 security cameras (exterior) D5038 security cameras (interior) D5039 Local Area Network D5090 Emergency generator E10-Equipment E1020 Gym Backboards E1023 Auditoriums E1090 Kitchens E20-Furnishings	Main Office Exterior Doors N/A Exterior of Building Chroughout School IT room N/A gymnasium floor above gymnasium	Long-Term Future Critical Critical Long-Term Future Critical Critical Near-Term Near-Term	72,360         2         72,360         72,360         72,360         72,360         72,360         72,360         1         1         122	SQFT EACH SQFT SQFT SQFT SQFT EACH ALLO ALLO	emergency Edwards. School states minor issues with fire alarm system, has been fixed multiple times, but is only 6 years old. 2 Exterior doors have access control out of 5 entrances. School does not have a burglar alarm system. Only 3 exterior cameras. Two cover the playground side of building, one covers west side but poor coverage. No coverage on North or east side of building near entrances. Maintenance states roughly 70% interior coverage. Needs upgrade in future. Basement level has poor coverage due to lighting and not enough cameras. No issues reported. Good condition. No emergency Generator. all mounting brackets in poor shape or broken. One is strapped up with cargo strap historical auditorium in good condition. historical seating reconditioned in 2018. lighting is not sufficient ?? Makeshift kitchen with Warmers/Coolers and one sink for cleaning. No dishwasher. Food is cooked at High School and driven over to elementary. No airflow.	2018 2018 N/A 2018 2018 2018 2018 2018 1922	\$369,866 \$22,485 \$22,485 \$56,902 \$179,883 \$678,916 \$524,165 \$34,803 \$349,544 \$139,818 \$139,818 \$154,750
D5031 mass notification system D5037 Fire Alarm System D5038 access control D5038 intrusion detection system D5038 security cameras (exterior) D5038 security cameras (interior) D5039 Local Area Network D5090 Emergency generator E10-Equipment E1020 Gym Backboards E1023 Auditoriums E1090 Kitchens	Main Office Exterior Doors N/A Exterior of Building Chroughout School IT room N/A gymnasium floor above gymnasium	Long-Term Future Critical Critical Long-Term Future Critical Critical Near-Term Near-Term	72,360         2         72,360         72,360         72,360         72,360         72,360         1         1	SQFT EACH SQFT SQFT SQFT SQFT EACH ALLO ALLO	emergency Edwards. School states minor issues with fire alarm system, has been fixed multiple times, but is only 6 years old. 2 Exterior doors have access control out of 5 entrances. School does not have a burglar alarm system. Only 3 exterior cameras. Two cover the playground side of building, one covers west side but poor coverage. No coverage on North or east side of building near entrances. Maintenance states roughly 70% interior coverage. Needs upgrade in future. Basement level has poor coverage due to lighting and not enough cameras. No issues reported. Good condition. No emergency Generator. all mounting brackets in poor shape or broken. One is strapped up with cargo strap historical auditorium in good condition. historical seating reconditioned in 2018. lighting is not sufficient ?? Makeshift kitchen with Warmers/Coolers and one sink for cleaning. No dishwasher. Food is cooked at High School and driven over to elementary. No airflow.	2018 2018 N/A 2018 2018 2018 2018 2018 1922	\$369,866 \$22,485 \$22,485 \$56,902 \$179,883 \$678,916 \$524,165 \$34,803 \$349,544 \$139,818
D5031 mass notification system D5037 Fire Alarm System D5038 access control D5038 intrusion detection system D5038 security cameras (exterior) D5038 security cameras (interior) D5039 Local Area Network D5090 Emergency generator E1020 Gym Backboards E1020 Gym Backboards E1023 Auditoriums E1090 Kitchens E2013 Window Treatment E2013 Window Treatment	Main Office Exterior Doors N/A Exterior of Building Exterior of Building Throughout School IT room N/A Gymnasium floor above gymnasium floor above gymnasium	Long-Term Future Critical Critical Long-Term Future Critical Critical Near-Term Near-Term Future Critical	72,360         2         72,360         72,360         72,360         72,360         72,360         1         1         122         6	SQFT EACH SQFT SQFT SQFT SQFT EACH ALLO ALLO EACH EACH	emergency Edwards. School states minor issues with fire alarm system, has been fixed multiple times, but is only 6 years old. 2 Exterior doors have access control out of 5 entrances. School does not have a burglar alarm system. Only 3 exterior cameras. Two cover the playground side of building, one covers west side but poor coverage. No coverage on North or east side of building near entrances. Maintenance states roughly 70% interior coverage. Needs upgrade in future. Basement level has poor coverage due to lighting and not enough cameras. No issues reported. Good condition. No emergency Generator. all mounting brackets in poor shape or broken. One is strapped up with cargo strap historical auditorium in good condition. historical seating reconditioned in 2018. lighting is not sufficient ?? Makeshift kitchen with Warmers/Coolers and one sink for cleaning. No dishwasher. Food is cooked at High School and driven over to elementary. No airflow.	2018 2018 N/A 2018 2018 2018 2018 N/A 1922	\$369,866 \$22,485 \$22,485 \$56,902 \$179,883 \$678,916 \$524,165 \$34,803 \$349,544 \$139,818 \$139,818 \$139,818 \$139,818
D5031 mass notification system D5037 Fire Alarm System D5038 access control D5038 intrusion detection system D5038 security cameras (exterior) D5038 security cameras (interior) D5039 Local Area Network D5090 Emergency generator E10-Equipment E1020 Gym Backboards E1023 Auditoriums E1090 Kitchens E20-Furnishings	Main Office Exterior Doors N/A Exterior of Building Exterior of Building Inroughout School IT room N/A floor above gymnasium floor above gymnasium	Long-Term Future Critical Critical Long-Term Future Critical Critical Near-Term Near-Term	72,360         2         72,360         72,360         72,360         72,360         72,360         72,360         1         1         122	SQFT EACH SQFT SQFT SQFT SQFT EACH ALLO ALLO	emergency Edwards. School states minor issues with fire alarm system, has been fixed multiple times, but is only 6 years old. 2 Exterior doors have access control out of 5 entrances. School does not have a burglar alarm system. Only 3 exterior cameras. Two cover the playground side of building, one covers west side but poor coverage. No coverage on North or east side of building near entrances. Maintenance states roughly 70% interior coverage. Needs upgrade in future. Basement level has poor coverage due to lighting and not enough cameras. No issues reported. Good condition. No emergency Generator. all mounting brackets in poor shape or broken. One is strapped up with cargo strap historical auditorium in good condition. historical seating reconditioned in 2018. lighting is not sufficient ?? Makeshift kitchen with Warmers/Coolers and one sink for cleaning. No dishwasher. Food is cooked at High School and driven over to elementary. No airflow.	2018 2018 N/A 2018 2018 2018 2018 2018 1922	\$369,866 \$22,485 \$22,485 \$56,902 \$179,883 \$678,916 \$524,165 \$34,803 \$349,544 \$139,818 \$139,818 \$154,750
D5031 mass notification system D5037 Fire Alarm System D5038 access control D5038 intrusion detection system D5038 security cameras (exterior) D5038 security cameras (interior) D5039 Local Area Network D5090 Emergency generator E10-Equipment E10-Equipment E1020 Gym Backboards E1023 Auditoriums E1020 Gym Backboards E1090 Kitchens E1090 Kitchens E2015 Fixed Seating (gym bleachers)	Main Office Exterior Doors N/A Exterior of Building Exterior of Building Throughout School IT room N/A Gymnasium floor above gymnasium floor above gymnasium	Long-Term Future Critical Critical Long-Term Future Critical Critical Near-Term Near-Term Future Critical	72,360         2         72,360         72,360         72,360         72,360         72,360         1         1         122         6	SQFT EACH SQFT SQFT SQFT SQFT EACH ALLO ALLO EACH EACH	emergency Edwards. School states minor issues with fire alarm system, has been fixed multiple times, but is only 6 years old. 2 Exterior doors have access control out of 5 entrances. School does not have a burglar alarm system. Only 3 exterior cameras. Two cover the playground side of building, one covers west side but poor coverage. No coverage on North or east side of building near entrances. Maintenance states roughly 70% interior coverage. Needs upgrade in future. Basement level has poor coverage due to lighting and not enough cameras. No issues reported. Good condition. No emergency Generator. all mounting brackets in poor shape or broken. One is strapped up with cargo strap historical auditorium in good condition. historical seating reconditioned in 2018. lighting is not sufficient ?? Makeshift kitchen with Warmers/Coolers and one sink for cleaning. No dishwasher. Food is cooked at High School and driven over to elementary. No airflow.	2018 2018 N/A 2018 2018 2018 2018 N/A 1922	\$369,866 \$22,485 \$22,485 \$56,902 \$179,883 \$678,916 \$524,165 \$34,803 \$349,544 \$139,818 \$139,818 \$139,818 \$139,818 \$139,818 \$139,818 \$139,818
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G2041 Fencing, around mechanical & electrical equipment	Near SE corner of building.	Near-Term	50	LNFT	No fencing around transformer, but bollards in place. Would need approx. 50 LNFT.	N/A	\$4,474
G2041 Fencing, around playground	north end of playground near street and parking	Critical	640	LNFT	fence is short in height. No fence enclosure on north end which is facing the street. Only 3 sides of fencing		\$25,456
G2044 Signage, directional (staff, student, parent, visitor)	three sides of school - on public street	Near-Term	1	EACH	partial signage, Schools is located on edge of residential and commercial area. parking is minimal.		\$2,097
G2045 playground surface	lot across street from school	Future	14,000	SQFT	no issues		
G2050 Landscaping, no obstructions/hiding spots	main entry	Future	1	ALLO	no issues	1922	
G30-Site Utilities							\$629,104
G3010 Water Supply	Mechanical 1070	Long-Term	1	LPSM	Water is Municipal, has had minor issues in the past. Some parts of water main entrance have been replaced through the years.		\$235,914
G3020 Sanitary Sewer	Leaves	Long-Term	1	LPSM	Municipal. No current issues reported, but parts of sanitary lines replaced in the past. Some piping is very old.	Varies	\$393,190
G40-Site Electrical							\$149,157
G4020 Site Lighting	Exterior of Building/Parking Lot/Playground	Critical	15	EACH	No site lighting. a few public street lights, but no lighting around entire building. No lighting around playground.	N/A	\$149,157
otal Costs					· · · · ·		\$15,578,472